SUMMARY INFORMATION
TOWNSHIP OF WEYMOUTH
County of Atlantic

CAP Information

Total Available	1,225,755.78
Total Appropriated	1,174,145.18
Remaining (Excess)	$ 51,610.60

TAX

TAX RATE	CURRENT	PRIOR	CHANGE
LOCAL	0.657	0.625	0.032
MINIMUM LIBRARY TAX	-	-	-
TOTAL LOCAL TAX	0.657	0.625	0.032
TOTAL	3.462	3.351	0.1103289
LOCAL LEVY	645,046.17	612,389.97	32,656.20
MINIMUM LIBRARY TAX	-	-	-
TOTAL LEVY	645,046.17	612,389.97	32,656.20
NET VALUATION TAXABLE	98,150,971	98,023,649	127,322

TOTAL BUDGET

	CURRENT	PRIOR	CHANGE
TOTAL REVENUE	1,355,958.00	1,262,075.00	93,883.00
TOTAL APPROPRIATION	1,355,958.00	1,262,075.00	93,883.00
	-	-	-

SURPLUS

	AVAILABLE	BUDGETED	BALANCE
CURRENT	336,162.05	212,700.00	123,462.05

BUDGET ANALYSIS

	BUDGET YEAR	PRIOR YEAR	CHANGE
REVENUE			
Surplus	212,700.00	130,000.00	82,700.00
Local	212,289.83	213,492.00	(1,202.17)
State and Federal	285,922.00	306,193.03	(20,271.03)
Delinquent Tax	-	-	-
Local Tax	645,046.17	612,389.97	32,656.20
Minimum Library Tax	-	-	-
School tax	-	-	-
TOTAL REVENUE	1,355,958.00	1,262,075.00	93,883.00
APPROPRIATIONS			
Salaries and Wages	334,580.00	329,330.00	5,250.00
OE & Statutory	835,425.08	814,940.11	20,484.97
Deferred Charges	50,018.18	50,753.08	(734.90)
Capital	1,000.00	1,000.00	-
Debt Service	83,290.00	11,725.00	71,565.00
Judgements	-	-	-
School Debt Service	-	-	-
Reserve for Uncollected	51,644.74	54,326.81	(2,682.07)
TOTAL APPROPRIATIONS	1,355,958.00	1,262,075.00	93,883.00
	-	-	-

% of COLLECTION

	MAXIMUM	USED	UNUSED
%	99.48%	98.48%	1.00%
$	17,490.10	51,644.74	34,154.64

TOWNSHIP OF WEYMOUTH
County of Atlantic

Estimated Tax Rate

	Estimated 2013 Amount	Estimated 2013 Rate	Actual 2012 Amount	Actual 2012 Rate	Change
County Tax	555,399.16	0.566	539,222.49	0.550	0.016
County Library	56,229.98	0.057	54,592.21	0.056	0.002
County Health	34,747.10	0.035	33,735.05	0.034	0.001
County Open Space	9,021.05	0.009	8,758.30	0.009	0.000
			-		
			-		
			-		
Total County Tax	655,397.29	0.668	636,308.05	0.649	0.019
Local District School Tax	2,087,377.40	2.127	2,026,580.00	2.067	0.059
Regional School District Tax					
Regional H.S. District Tax					
Special District					
Municipal Open Space Tax	9,815.00	0.010	9,802.00	0.010	0.000
Type I School District					
Minimum Library Tax					
Local Purpose	645,046.17	0.657	612,389.97	0.625	0.032
	3,397,635.87	3.462	3,285,080.02	3.351	0.110
Net Valuation Taxable	98,150,971		98,023,649		

Tax Rate affect on Various Assessed Values:

	2013 Total	2013 Local	2012 Total	2012 Local	Total Increase	Local Increase
Average Assessed Home: 122,253	4,231.96	803.44	4,097.07	763.76	134.88	39.68
Groupings per $10,000:						
50,000	1,730.82	328.60	1,675.66	312.37	55.16	16.23
60,000	2,076.99	394.32	2,010.79	374.84	66.20	19.48
70,000	2,423.15	460.04	2,345.92	437.32	77.23	22.72
80,000	2,769.31	525.76	2,681.05	499.79	88.26	25.97
90,000	3,115.48	591.48	3,016.18	562.26	99.30	29.21
100,000	3,461.64	657.20	3,351.31	624.74	110.33	32.46
110,000	3,807.81	722.92	3,686.45	687.21	121.36	35.71
120,000	4,153.97	788.64	4,021.58	749.68	132.39	38.95
130,000	4,500.14	854.36	4,356.71	812.16	143.43	42.20
140,000	4,846.30	920.08	4,691.84	874.63	154.46	45.45
150,000	5,192.46	985.80	5,026.97	937.11	165.49	48.69
160,000	5,538.63	1,051.52	5,362.10	999.58	176.53	51.94
170,000	5,884.79	1,117.24	5,697.23	1,062.05	187.56	55.18
180,000	6,230.96	1,182.96	6,032.36	1,124.53	198.59	58.43
190,000	6,577.12	1,248.68	6,367.50	1,187.00	209.62	61.68
200,000	6,923.29	1,314.40	6,702.63	1,249.47	220.66	64.92
250,000	8,654.11	1,642.99	8,378.28	1,561.84	275.82	81.15
300,000	10,384.93	1,971.59	10,053.94	1,874.21	330.99	97.38
350,000	12,115.75	2,300.19	11,729.60	2,186.58	386.15	113.61
400,000	13,846.57	2,628.79	13,405.25	2,498.95	441.32	129.84
450,000	15,577.39	2,957.39	15,080.91	2,811.32	496.48	146.07

WEYMOUTH TOWNSHIP

Estimated Surplus for 2013

Surplus 01/01/13			$ 336,162.05
Results of Operations:			
Current Taxes:			
Estimated Collections (99.40%)	$	3,377,250.05	
Less Liabilities		(2,752,589.69)	
		624,660.36	
Reserve for Uncollected Taxes		51,664.74	
		676,325.10	
Anticipated Revenue -- Budget		645,046.17	
Excess Amount			31,278.93
2012 Appropriation Reserves Lapsed			81,504.50
MRNA			60,000.00
Excess Anticipated Revenues			4,000.00
Subtotal			512,945.48
Less Utilized to Balance 2013 Budget			**(212,700.00)**
Surplus Estimated 12/31/13			**$ 300,245.48**

Surplus balance:	
12/31/2008	413,742.00
12/31/2009	419,646.00
12/31/2010	339,289.00
12/31/2011	141,251.91
12/31/2012	336,162.05