



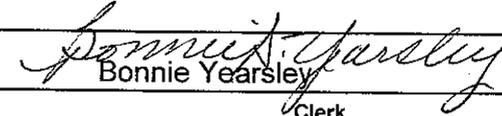
# 2011 MUNICIPAL BUDGET

Municipal Budget of the Township of Weymouth County of Atlantic for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

6th day of April, 2011  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

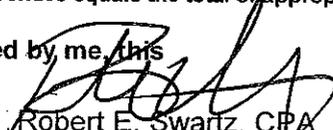
Certified by me, this 6th day of April, 2011

  
Bonnie Yearsley  
Clerk

45 South Jersey Avenue  
Address  
Dorothy, NJ 08317  
Address  
609-476-2633  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

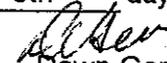
Certified by me, this 6th day of April, 2011

  
Robert E. Swartz, CPA  
Registered Municipal Accountant  
Mays Landing, NJ 08330  
Address

PO Box 548  
Address  
609-625-0999  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 6th day of April, 2011

  
Dawn Gorman  
Chief Financial Officer

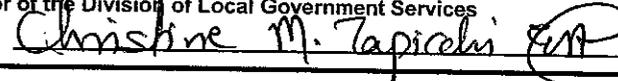
DO NOT USE THESE SPACES

### CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: May 23, 2011

By: 

(Do not advertise this Certification form)

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2011

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget.**

          Township              **of**              Weymouth           , **County of**           Atlantic

# MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Weymouth, County of Atlantic for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2011;

Be it Further Resolved, that said Budget be published in the Atlantic County Record

in the issue of April 20, 2011

The Governing Body of the Township of Weymouth does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

Craig, Jr.  
Haeser  
Messina

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Weymouth, County of Atlantic, on April 6, 2011

A Hearing on the Budget and Tax Resolution will be held at Township Hall, on May 4, 2011 at

7:00 o'clock

(A.M.)

(P.M.)

(Cross out one)

interested persons.

at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other

# EXPLANATORY STATEMENT

## SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	1,127,364	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	481,531	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	481,531	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated 98.74% Percent of Tax Collections	40,925	00
4 Total General Appropriations (item 9, Sheet 29)	1,649,820	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	1,057,753	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	592,067	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,275,202	00						
Budget Appropriation Added by N.J.S 40A:4-87	109,272	00						
Emergency Appropriations	20,000	00						
<b>Total Appropriations</b>	<b>1,404,474</b>	<b>00</b>						
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	1,317,573	00						
Reserved	87,030	00						
Unexpended Balances Canceled	7							
Total Expenditures and Unexpended Balances Canceled	1,404,610	00						
Overexpenditures*	136	00						

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of column Expended 2010 Reserved.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2010	1,384,474
2010 Pension Adjustment	8,152
Exceptions:	
Less:	
Reserve for Uncollected Taxes	18,280
Other Operations	10,852
Debt Service	127,322
Total Capital Improvements	12,000
Public & Private Programs	111,272
Deferred Charges	<u>48,900</u>
Total Exceptions	<u>328,626</u>
Amount on which 3.5% CAP is applied	<u>1,064,000</u>

Amount on which 3.5% "CAP" is applied (forward)	1,064,000
3.5% "CAP"	<u>37,240</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	1,101,240
New Construction (\$ 488,000 at .605/hundred)	2,952
CAP Bank	<u>96,194</u>
Allowable Amount with "CAP"	<u><u>1,200,386</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

The Township currently has 5 employees eligible for and participating in health benefits. One employee is currently in the last year of a 3 year contract and is not subject to the 1.5% withholding until January 1, 2012. The Township is properly withholding 1.5% of the other employees salary. The total amount withheld from employees during the 2010 calendar year was \$593.07.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
		Less Cancelled or Unexpended Waivers	
		Less Cancelled or Unexpended Exclusions	(7)
		Adjusted Tax Levy After Exclusions	607,483
2010 Tax levy	590,831		
Adjustments:			
Prior Year Deferred Charges Unfunded	(30,000)	New Ratables - Increase in Valuations (New Construction and Additions)	488,000
Prior Year Deferred Charges : Emergencies	0	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.605
Prior Year Recycling Tax	(2,700)	New Ratable Adjustment to Levy	2,952
	558,131	Amounts approved by Referendum	0
2% Tax Increase	11,163		
Adjusted Tax Levy prior to Exclusions	569,294	Maximum Allowable Amount to Be Raised by Taxation	610,435
Exclusion:			
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase	0		
Allowable Pension Obligations Increase	2,879		
Allowable LOSAP Increase	0		
Allowable Capital Improvements increase	0		
Allowable Debt Service and Capital Leases Increase	2,617		
Recycling Tax Appropriations	2,700		
Deferred Charges to Future Taxation Unfunded	30,000		
Current Year Deferred Charges: Emergencies	0		
Total Exclusions	38,196		

NOTE:

Sheet 3b(A)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

Explanatory Statement - (continued)  
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	21		\$14,029			X
<b>Totals</b>	21	days	\$14,029			
<b>Total Funds Reserved as of end of 2010</b>			\$15,008			
<b>Total Funds Appropriated in 2011</b>			\$3,000			

# CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>1. Surplus Anticipated</b>	08-101	310,000	00	380,000	00	380,000	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102						
<b>Total Surplus Anticipated</b>	08-100	310,000	00	380,000	00	380,000	00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	6,000	00	5,700	00	6,020	00
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Municipal Court	08-110						
Other	08-109						
Interest and Costs on Taxes	08-112	15,000	00	13,700	00	15,438	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued):</b>							
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>21,000</b>	<b>00</b>	<b>19,400</b>	<b>00</b>	<b>21,458</b>	<b>00</b>



**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations(N.J.S. 40A:4-36 &amp; N.J.A.C 5:23-4.17)</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	0	00	0	00	0	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations</b>	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	0	00	0	00	0	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash in 2010	
		2011		2010			
<b>3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h):</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	08-003	0	00	0	00	0	00

**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>							
<b>Anticipated with Prior Written Consent of Director of Local Government</b>							
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865	355,000	00				
New Jersey Department of Transportation	10-701						
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770						
Clean Communities Program - Unappropriated	10-770	8,807	00				
Alcohol Education - Unappropriated	10-703						
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-710						
Recycling Tonage Grant - Unappropriated	10-707	2,351	00				
Recycling Tonage Grant	10-708						
Municipal Drug Alliance	10-709			1,000	00	1,000	00
Garden State Historic Preservation Trust Fund -Belcoville Post Office Project	10-711			15,000	00	15,000	00
NJDEP-2009 ARRA Business Stimulus Fund	10-712			7,000	00	7,000	00
Atlantic County Improvement Authority							
CDBG Handicapped Facilities Upgrades - Belcoville Fire Station	10-713			87,272	00	87,272	00







**CURRENT FUND- ANTICIPATED REVENUES-(continued)**

GENERAL REVENUES	FCOA	Anticipated				Realized in Cash	
		2011		2010		in 2010	
<b>Summary of Revenues</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	310,000	00	380,000	00	380,000	00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)</b>	08-102	0	00	0	00	0	00
<b>3. Miscellaneous Revenues</b>	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section A: Local Revenues	08-001	21,000	00	19,400	00	21,458	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	281,895	00	283,971	00	283,709	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations Special items of General Revenue Anticipated with Prior Written Consent of	08-002	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11-001	0	00	0	00	0	00
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08-003	0	00	0	00	0	00
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10-001	369,858	00	110,272	00	110,272	00
Total Section G: Director of Local Government Services-Other Special Items	08-004	75,000	00	0	00	0	00
<b>Total Miscellaneous Revenues</b>	13-099	747,753	00	413,643	00	415,439	00
<b>4. Receipts from Delinquent Taxes</b>	15-499						
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	1,057,753	00	793,643	00	795,439	00
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXXXX						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	592,067	00	590,831	00	XXXXXXXXXXXXXXXXXX	XX
b) Addition to Local District School Tax	07-191		00			XXXXXXXXXXXXXXXXXX	XX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	592,067	00	590,831	00	579,487	00
<b>7. Total General Revenues</b>	13-299	1,649,820	00	1,384,474	00	1,374,926	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved	
GENERAL GOVERNMENT:											
Mayor and Township Committee	20-110										
Salaries and Wages	20-110-1	12,625	00	12,625	00		12,625 00	12,576	00	49	00
Other Expenses	20-110-2	14,000	00	15,500	00		15,500 00	12,410	00	3,090	00
Municipal Clerk	20-120										
Salaries and Wages	20-120-1	76,300	00	75,000	00		75,000 00	74,784	00	216	00
Other Expenses	20-120-2	37,000	00	34,000	00		37,000 00	35,829	00	1,171	00
Financial Administration	20-130										
Salaries and Wages	20-130-1	16,000	00	16,000	00		16,000 00	15,450	00	550	00
Other Expenses:	20-130-2	4,500	00	4,500	00		4,500 00	3,648	00	852	00
Audit Services	20-135	25,500	00	25,500	00		25,500 00	25,500	00	0	00
Tax Collector	20-145										
Salaries and Wages	20-145-1	52,000	00	51,225	00		51,225 00	50,924	00	301	00
Other Expenses	20-145-2	7,000	00	7,000	00		7,000 00	4,630	00	2,370	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010				
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved		
Assessment of Taxes	20-150											
Salaries and Wages	20-150-1	14,500	00	14,500	00		14,500	00	14,008	00	492	00
Other Expenses	20-150-2	8,000	00	8,000	00		7,000	00	6,226	00	774	00
Legal Services and Costs	20-155											
Salaries and Wages	20-155-1			11,500	00		11,500	00	11,457	00	43	00
Other Expenses	20-155-2	24,000	00	30,000	00		30,000	00	20,336	00	9,664	00
Engineering Services and Costs	20-165											
Other Expenses:												
Professional Services	20-165-2	30,000	00	30,000	00		41,000	00	40,153	00	847	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Land Use Administration:													
Planning Board	21-180												
Salaries and Wages	21-180-1	6,000	00	6,000	00			5,000	00	3,285	00	1,715	00
Other Expenses	21-180-2	5,000	00	5,000	00	10,000	00	14,000	00	2,728	00	11,272	00
Zoning Board Adjustment	21-185												
Salaries and Wages	21-185-1	12,600	00	12,600	00			13,000	00	12,821	00	179	00
Other Expenses	21-185-2	2,500	00	2,500	00			1,500	00	592	00	908	00
Code Enforcement:													
Inspection of Buildings	22-195												
Salaries and Wages	22-195-1	6,500	00	6,400	00			6,400	00	6,365	00	35	00
Other Expenses	22-195-2	1,000	00	1,000	00			1,000	00	268	00	732	00
Rent Control	22-196												
Other Expenses	22-196-2	200	00	200	00			200	00	0	00	200	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Code Enforcement: (continued)													
Code Enforcement Officer	22-197												
Salaries and Wages	22-197-1	1,600	00	1,500	00			1,600	00	1,545	00	55	00
Other Expenses	22-197-2	1,500	00	1,000	00			1,000	00	491	00	509	00
PUBLIC SAFETY													
Office of Emergency Management	25-252												
Other Expenses	25-252-2	2,000	00	2,000	00			1,000	00	107	00	893	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated				Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved	
PUBLIC SAFETY: (continued)											
Aid to Dorothy Volunteer Fire & Rescue	25-255-2	34,500	00	34,500	00		34,500 00	34,500	00	0	00
Dispatching - Ambulance	25-250										
Other Expenses	25-250-2	9,600	00	9,500	00		9,500 00	8,887	00	613	00
PUBLIC WORKS FUNCTIONS											
Public Buildings and Grounds	26-310										
Salaries and Wages	26-310-1			4,250	00		4,250 00	4,174	00	76	00
Other Expenses	26-310-2	47,000	00	43,000	00		43,000 00	42,174	00	826	00
Garbage and Trash Removal	26-305										
Other Expenses	26-305-2	140,000	00	150,000	00		143,000 00	134,615	00	8,385	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC WORKS FUNCTIONS: (continued)													
Public Works Department	26-290												
Salaries and Wages	26-290-1	114,000	00	111,000	00			114,000	00	112,331	00	1,669	00
Other Expenses	26-290-2	16,000	00	14,000	00			14,000	00	6,846	00	7,154	00
Vehicles	26-290												
Other Expenses	26-290-2	25,000	00	25,000	00			25,000	00	20,351	00	4,649	00
Streets and Roads	26-290												
Other Expenses	26-290-1	15,000	00	15,000	00			15,000	00	9,690	00	5,310	00
Sanitary Landfill	32-465												
Other Expenses	32-465-2	2,000	00	2,000	00			0	00	0	00	-	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010			
		for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved	
HEALTH AND WELFARE											
Animal Control	27-340										
Other Expenses	27-340-2	2,000	00	500	00		500 00	0	00	500	00
Environmental Commission	27-335										
Other Expenses	27-335-2	1,500	00	1,500	00		1,500 00	357	00	1,143	00
Insurance - N.J.S.A. 40A:4-45.3(oo)	23-210-2										
Employee Group Insurance	23-220-2	90,000	00	80,000	00		90,600 00	90,564	00	36	00
Liability Insurance	23-210-2	55,000	00	50,000	00		50,000 00	49,012	00	988	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
PARKS AND RECREATION													
Parks and Recreation	28-375												
Other Expenses:	28-375-2	3,500	00	3,500	00			1,500	00	219	00	1,281	00
Museum	20-175												
Other Expenses	20-175-2	500	00	500	00			500	00	0	00	500	00
Senior Citizens Advisory Board	20-175												
Other Expenses	20-175-2	50	00	100	00			100	00	0	00	100	00
Veterans Advisory Board	20-175												
Other Expenses	20-175-2	50	00	50	00			50	00	0	00	50	00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
<b>UNCLASSIFIED:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Utilities													
Heating Fuel	31-442	10,000	00	9,000	00			6,000	00	2,273	00	3,727	00
Electric	31-430	25,000	00	25,000	00			22,000	00	19,941	00	2,059	00
Telephone	31-440	15,000	00	19,000	00			12,900	00	10,671	00	2,229	00
Gas	31-446	8,000	00	6,000	00			7,000	00	6,192	00	808	00
Street Lighting	31-435	25,000	00	20,000	00			23,000	00	21,190	00	1,810	00
Celebration of Public Events	30-420												
Other Expenses	30-420-2	2,500	00	5,000	00			1,000	00	0	00	1,000	00
Accumulated Absences	30-415												
Salaries and Wages	30-415-1	3,000	00	3,000	00			3,000	00	3,000	00	0	00
<b>Total Operations {item 8(A)} within "CAPS"</b>	34-199	1,004,525	00	1,004,950	00	10,000	00	1,014,950	00	933,120	00	81,830	00
<b>B. Contingent</b>	35-470					XXXXXXXXXXXXXXXXXX	XXX						
<b>Total Operations Including Contingent- within "CAPS"</b>	34-201	1,004,525	00	1,004,950	00	10,000	00	1,014,950	00	933,120	00	81,830	00
<b>Detail:</b>													
Salaries and Wages	34-201-1	315,125	00	325,600	00	0	00	328,100	00	322,720	00	5,380	00
Other Expenses (Including Contingent)	34-201-2	689,400	00	679,350	00	10,000	00	686,850	00	610,400	00	76,450	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Overexpenditure of Appropriation	46-871	136	00	627	00	XXXXXXXXXXXXXX	XXXX	627	00	627	00	XXXXXXXXXXXXXX	XXXX
Expenditure without Appropriation	46-872	529	00			XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Expenditure without Appropriation- Grant	46-876	2,850	00	1,560	00	XXXXXXXXXXXXXX	XXXX	1,560	00	1,560	00	XXXXXXXXXXXXXX	XXXX
Expenditure without Appropriation - Grant	46-876					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
NJ Department of Transportation -						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Reconstruction of Grace, Clement & Hoover		63,995	00			XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Contribution to:													
Public Employees' Retirement System	36-471	32,829	00	21,211	00			21,211	00	21,211	00	-	00
Social Security System (O.A.S.I)	36-472	22,000	00	27,000	00			27,000	00	25,000	00	2,000	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	500	00	500	00			500	00	0	00	500	00
Defined Contribution Retirement Program	36-477												
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	122,839	00	50,898	00	0	00	50,898	00	48,398	00	2,500	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1) Total General Appropriations for Municipal Purposes within "Caps"	34-299	1,127,364	00	1,055,848	00	10,000	00	1,065,848	00	981,518	00	84,330	00



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2010			
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Total Other Operations - Excluded from "CAPS"	34-300	2,700 00		10,852 00		0 00		10,852 00		8,152 00		2,700 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
<b>Total Uniform Construction Code Appropriations</b>	22-999	0 00		0 00		0 00		0 00		0 00		0 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved			
Shared Services Agreements	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
<b>Total Shared Services Agreements</b>	42-999	0 00		0 00		0 00		0 00		0 00		0 00		0 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00		0 00		0 00		0 00		0 00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Clean Communities Program	41-770												
Clean Communities Program - Reserve	41-770	8,807	00										
Alcohol Education Rehabilitation - Unappropriated	42-703												
Recycling Tonnage Grant	42-708												
Recycling Tonnage Grant- Unappropriated	42-708	2,351	00										
Safety Award - Joint Insurance Fund	40-718	3,700	00										
Municipal Drug Alliance	41-709			1,000	00			1,000	00	1,000	00	0	00
Municipal Drug Alliance - Local Match	41-779			1,000	00			1,000	00	1,000	00	0	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Garden State Historic Preservation Trust Fund													
Belcoville Post Office Project	41-711			15,000				15,000 00		15,000 00		0 00	
Local Match	41-711					10,000 00		10,000 00		10,000 00		0 00	
NJDEP													
2009 ARRA Business Stimulus Fund	41-712			7,000				7,000 00		7,000 00		0 00	
Atlantic County Improvement Authority													
CDBG Handicapped Facilities Upgrades-													
Belcoville Fire Station	41-713			87,272				87,272 00		87,272 00		0 00	





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX
New Jersey DOT Trust Fund Authority Act	41-865												
Reconstruction of Loretta Avenue	41-865	175,000	00										
Reconstruction of Grace, Clement & Hoover	41-865	116,005	00										
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	291,005	00	12,000	00	0	00	12,000	00	12,000	00	0	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	113,000	00	115,000	00			115,000	00	115,000	00	XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	10,000	00									XXXXXXXXXXXXXXXXXX	XXX
Interest on Bonds	45-930	4,930	00	9,804	00			9,804	00	9,940	00	XXXXXXXXXXXXXXXXXX	XXX
Interest on Notes	45-935	2,138	00	2,518	00			2,518	00	2,511	00	XXXXXXXXXXXXXXXXXX	XXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Loan Repayments for Principal and Interest	45-940											XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
Capital Lease Obligations	45-941											XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
												XXXXXXXXXXXXXXXXXX	XXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	45-999	130,068	00	127,322	00	0	00	127,322	00	127,451	00	XXXXXXXXXXXXXXXXXX	XXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2010			
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
<b>(1) DEFERRED CHARGES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations	46-870	10,000	00	18,000	00	XXXXXXXXXXXXXX	XXXX	18,000	00	18,000	00	XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	2,900	00	900	00	XXXXXXXXXXXXXX	XXXX	900	00	900	00	XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Deferred Charge to Future Taxation:	46-880					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Ordinance 462-07	46-880	30,000	00	30,000	00	XXXXXXXXXXXXXX	XXXX	30,000	00	30,000	00	XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
<b>Total Deferred Charges - Municipal- Excluded from "CAPS"</b>	46-999	42,900	00	48,900	00	XXXXXXXXXXXXXX	XXXX	48,900	00	48,900	00	XXXXXXXXXXXXXX	XXXX
<b>(F) Judgements</b>	37-480					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
<b>(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
<b>(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year</b>	46-885					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	481,531	00	310,346	00	10,000	00	320,346	00	317,775	00	2,700	00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
<b>(1) Type 1 District School Debt Service</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXXXXXX	XXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXXXXXX	XXX
Interest on Bonds	48-930											XXXXXXXXXXXXXXXXXX	XXX
Interest on Notes	48-935											XXXXXXXXXXXXXXXXXX	XXX
<b>Total of Type 1 District School Debt Service -Excluded from "CAPS"</b>	48-999	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
<b>(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXXXXXX	XXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXXXXXX	XXX
<b>Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"</b>	29-409	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
<b>(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"</b>	29-410	0	00	0	00	0	00	0	00	0	00	XXXXXXXXXXXXXXXXXX	XXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	481,531	00	310,346	00	10,000	00	320,346	00	317,775	00	2,700	00
<b>(L) Subtotal General Appropriations {items (H-1) and (O)}</b>	34-400	1,608,895	00	1,366,194	00	20,000	00	1,386,194	00	1,299,293	00	87,030	00
<b>(M) Reserve for Uncollected Taxes</b>	50-899	40,925	00	18,280	00	XXXXXXXXXXXXXXXXXX	XXX	18,280	00	18,280	00	XXXXXXXXXXXXXXXXXX	XXX
<b>9. Total General Appropriations</b>	34-499	1,649,820	00	1,384,474	00	20,000	00	1,404,474	00	1,317,573	00	87,030	00

**CURRENT FUND - APPROPRIATIONS**

8: GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2010					
		for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	1,004,525	00	1,004,950	00	10,000	00	1,014,950	00	933,120	00	81,830	00
Statutory Expenditures	xxxxxxx	55,329	00	48,711	00	0	00	48,711	00	46,211	00	2,500	00
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	34-300	2,700	00	10,852	00	0	00	10,852	00	8,152	00	2,700	00
Uniform Construction Code	22-999	0	00	0	00	0	00	0	00	0	00	0	00
Shared Service Agreements	42-999	0	00	0	00	0	00	0	00	0	00	0	00
Additional Appropriations Offset by Revs.	34-303	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	14,858	00	111,272	00	10,000	00	121,272	00	121,272	00	0	00
Total Operations- Excluded from "CAPS"	34-305	17,558	00	122,124	00	10,000	00	132,124	00	129,424	00	2,700	00
(C) Capital Improvements	44-999	291,005	00	12,000	00	0	00	12,000	00	12,000	00	0	00
(D) Municipal Debt Service	45-999	130,068	00	127,322	00	0	00	127,322	00	127,451	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	46-999	110,410	00	51,087	00	0	00	51,087	00	51,087	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	24-410	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	40,925	00	18,280	00	0	00	18,280	00	18,280	00	0	00
<b>Total General Appropriations</b>	<b>34-499</b>	<b>1,649,820</b>	<b>00</b>	<b>1,384,474</b>	<b>00</b>	<b>20,000</b>	<b>00</b>	<b>1,404,474</b>	<b>00</b>	<b>1,317,573</b>	<b>00</b>	<b>87,030</b>	<b>00</b>

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2010
		2011	2010	
Assessment Cash	53-101			
Deficit ( Water - Sewer Utility Budget)	53-885			
Total Water - Sewer Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water - Sewer Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Small Cities - Revolving Loan Program, Open Space Trust Fund, Special Events Donations, Accumulated Absences, Snow Removal Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010**

ASSETS			
Cash and Investments	1110100	692,509	00
Due from State of N.J.(c20,P.L. 1971)	1111000	566	00
Federal and State Grants Receivable	1110200	263,673	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	4,674	00
Tax Title Liens Receivable	1110400	10,207	00
Property Acquired by Tax Title Lien Liquidation	1110500	1,262,700	00
Other Receivables	1110600	36,657	00
Deferred Charges Required to be in 2010 Budget	1110700	77,510	00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	10,900	00
<b>Total Assets</b>	<b>1110900</b>	<b>2,359,396</b>	<b>00</b>
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	649,063	00
Reserves for Receivables	2110200	1,374,443	00
Surplus	2110300	335,890	00
<b>Total Liabilities, Reserves and Surplus</b>		<b>2,359,396</b>	<b>00</b>

School Tax Levy Unpaid	2220100	952,566	00
Less School Tax Deferred	2220200	952,566	00
*Balance Included in Above "Cash Liabilities"	2220300	0	00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2010		YEAR 2009	
Surplus Balance, January 1st	2310100	419,646	00	363,340	00
<b>CURRENT REVENUE ON A CASH BASIS</b>					
Current Taxes					
*(Percentage collected: 2010 99%,2009 100%)	2310200	3,129,468	00	2,946,648	00
Delinquent Taxes	2310300	0	00	0	00
Other Revenues and Additions to Income	2310400	668,478	00	1,004,354	00
<b>Total Funds</b>	<b>2310500</b>	<b>4,217,592</b>	<b>00</b>	<b>4,314,342</b>	<b>00</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>					
Municipal Appropriations	2310600	1,386,323	00	1,438,900	00
School Taxes (Including Local and Regional	2310700	1,856,361	00	1,794,732	00
County Taxes(Including Added Tax Amounts)	2310800	583,269	00	569,556	00
Special District Taxes	2310900	9,770	00	9,702	00
Other Expenditures and Deductions from Income	2311000	66,115	00	100,433	00
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>3,901,838</b>	<b>00</b>	<b>3,913,323</b>	<b>00</b>
Less: Expenditures to be Raised by Future Taxes	2311200	20,136	00	18,627	00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>3,881,702</b>	<b>00</b>	<b>3,894,696</b>	<b>00</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>335,890</b>	<b>00</b>	<b>419,646</b>	<b>00</b>

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2011 Budget**

Surplus Balance December 31,2010	2311500	335,890	00
Current Surplus Anticipated in 2011 Budget	2311600	310,000	00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>25,890</b>	<b>00</b>

(Important: This appendix must be included in advertisement of budget.)

2011

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Details of the capital program are available in the office of the Township Clerk.

**CAPITAL BUDGET (Current Year Action)  
2011**

Local Unit

Township of Weymouth

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -2011					6 To be Funded in Future Years
				5a 2011 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Reconstruction of Loretta Avenue	1	175,000					175,000		
Reconstruction of Clement, Grace and Hoover	2	180,000					180,000		
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>	<b>355,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355,000</b>	<b>0</b>	<b>0</b>

**3 YEAR CAPITAL PROGRAM 2011 - 2013**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit

Township of Weymouth

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Reconstruction of Loretta Avenue	1	175,000	1 year	175,000					
Reconstruction of Clement, Grace and Hoover	2	180,000	1 year	180,000					
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>	<b>355,000</b>		<b>355,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**3 YEAR CAPITAL PROGRAM 2011 - 2013  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit Township of Weymouth

1 PROJECT TITLE	2 ESTIMATED COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction of Loretta Avenue	175,000					175,000				
Reconstruction of Clement, Grace and Hoover	180,000					180,000				
<b>TOTALS - ALL PROJECTS</b>	33-399 355,000	0		0	0	355,000	0	0	0	

**SECTION 2 - UPON ADOPTION FOR YEAR 2011  
(Only to be Included in the Budget as Finally Adopted)**

**RESOLUTION**

Be it Resolved by the   Township Committee  
of Weymouth , County of Atlantic of the   Township  
that the budget hereinbefore set forth is hereby adopted and  
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 592,067 (Item 2 below) for municipal purposes, and  
 (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,  
 (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.

**RECORDED VOTE**

(Insert last name)

Ayes { *Messina  
Hauser  
Craig*

Nays {  $\emptyset$

Abstained {  $\emptyset$

Absent {  $\emptyset$

**SUMMARY OF REVENUES**

**1. General Revenues**

<b>Surplus Anticipated</b>		<b>08-100</b>	<b>\$ 310,000</b>
<b>Miscellaneous Revenues Anticipated</b>		<b>13,099</b>	<b>\$ 747,753</b>
<b>Receipts from Delinquent Taxes</b>		<b>15-499</b>	<b>\$ 0</b>
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>		<b>07-190</b>	<b>\$ 592,067</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	<b>07-195</b>	<b>\$</b>	<b>0</b>
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	<b>07-191</b>	<b>\$</b>	<b>0</b>
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>0</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		<b>07-191</b>	<b>\$ 0</b>
<b>Total Revenues</b>		<b>13-299</b>	<b>\$ 1,649,820</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>		
<b>Within "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 1,004,525
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 122,839
(g) Cash Deficit	46-885	\$ 0
<b>Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 17,558
(c) Capital Improvements	44-999	\$ 291,005
(d) Municipal Debt Service	45-999	\$ 130,068
(e) Deferred Charges - Municipal	46-999	\$ 42,900
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 40,925
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ 0
<b>Total Appropriations</b>	34-499	\$ 1,649,820

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the   4th   day of   May  , 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this   4th   day of   May  , 2011, *Bonnie Yarsley*, Clerk  
signature

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Weymouth

Year Ending: 12/31/2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

5-4-2011

Date

Bonnie A. Zgaraley

Clerk of the Governing Body

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
<b>FROM TRUST FUND</b>										
Amount To Be Raised By Taxation	54-190	9,789	9,770	9,770	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
Reserve Funds:					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2	9,789	9,770		9,770
					<b>Total Trust Fund Appropriations:</b>	54-499	9,789	9,770		9,770
<b>Total Trust Fund Revenues:</b>		9,789	9,770	9,770						
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:			2003							
			(Date)							
Rate Assessed:		\$	0.01							
Total Tax Collected to date		\$	65,465							
Total Expended to date:		\$	55,572							
Total Acreage Preserved to date			None							
			(Acres)							
Recreation land preserved in 2010:			None							
			(Acres)							
Farmland preserved in 2010:			None							
			(Acres)							