

2010 MUNICIPAL DATA SHEET

(Must Accompany 2010 Budget)

MUNICIPALITY: Township of Weymouth

COUNTY: Atlantic

<u>Amelia Messina</u> Mayor's Name	<u>12/31/2012</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Frank Craig, Jr.</u>	<u>12/31/2011</u>
<u>Sean O'Brikis</u>	<u>12/31/2010</u>

Municipal Officials	
<u>Bonnie Yearsley</u> Municipal Clerk	{ <u>1/1/1985</u> Date of Orig. Appt. <u>C 0323</u> Cert No.
<u>Debbie D'Amore</u> Tax Collector	<u>T8041</u> Cert No.
<u>Dawn Gorman</u> Chief Financial Officer	<u>N-0608</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>James J. Carroll, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2010 Budget and Mail to:

Township Hall

45 South Jersey Avenue

Dorothy, New Jersey 08317

Director
 Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

Fax #: (609) 476-4466

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2010 MUNICIPAL BUDGET

Municipal Budget of the Township of Weymouth County of Atlantic for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 7th day of April, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of April, 2010

Bonnie Yearsley

Clerk

45 South Jersey Avenue

Address

Dorothy, NJ 08317

Address

609-476-2633

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this 7th day of April, 2010

Robert E. Swartz, CPA

PO Box 548

Registered Municipal Accountant

Address

Mays Landing, NJ 08330

609-625-0999

Address

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this 7th day of April, 2010

Dawn Gorman

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Township **of** Weymouth , **County of** Atlantic

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Weymouth, County of Atlantic for the Fiscal Year 2010

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010;

Be it Further Resolved, that said Budget be published in the The Atlantic County Record

in the issue of April 21, 2010

The Governing Body of the Township of Weymouth does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Craig
Messina
O'Brikis

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Weymouth, County of Atlantic, on April 7, 2010

A Hearing on the Budget and Tax Resolution will be held at Township Hall, on May 5, 2010 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	1,055,848	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	201,074	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	201,074	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>99.45%</u> Percent of Tax Collections	18,280	00
4 Total General Appropriations (item 9, Sheet 29)	1,275,202	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	684,371	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	590,831	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,417,593	00						
Budget Appropriation Added by N.J.S 40A:4-87	45,693	00						
Emergency Appropriations	0	00						
Total Appropriations	1,463,286	00						
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	1,419,884	00						
Reserved	44,020	00						
Unexpended Balances Canceled	9							
Total Expenditures and Unexpended Balances Cancelled	1,463,913	00						
Overexpenditures*	627	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2009	1,445,286
Exceptions:	
Less:	
Reserve for Uncollected Taxes	25,004
Other Operations	2,700
Debt Service	117,116
Total Capital Improvements	196,000
Public & Private Programs	12,701
Deferred Charges	<u>28,900</u>
Total Exceptions	<u>382,421</u>
Amount on which 3.5% CAP is applied	<u>1,062,865</u>

Amount on which 3.5% "CAP" is applied (forward)	1,062,865
3.5% "CAP"	<u>37,200</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	1,100,065
New Construction (\$ 988,100 at .581/hundred)	4,948
CAP Bank	<u>10</u>
Allowable Amount with "CAP"	<u><u>1,105,023</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

In addition, Ch 62 of the laws of 2008 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for the Township of Weymouth's 2010 budget is:

2009 Tax levy	563,515
Allowable adjustments:	
Less: One Year Waivers	-
Less: One Year Exclusions	-
(Capital improvement Fund & Down Payments)	(30,000)
(Deferred Charges to Future Taxation Unfunded)	(28,000)
Changes in Service Provider (+/-)	
Recycling Tax	<u>(2,700)</u>
	(60,700)
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	<u>502,815</u>
Plus 4% Cap increase	20,113
Adjusted Tax Levy prior to Waivers	<u>522,928</u>

Adjusted Tax Levy prior to Waivers	522,928
Change in debt service and existing county leases (+/-)	10,206
Offsets to State formula aid loss	-
Allowable pension increases	8,049
Allowable increase in reserve for uncollected taxes	-
Allowable increase in health care costs	-
Capital Improvement Fund and/or	
Down Payment on Improvements	12,000
Recycling Tax	2,700
Deferred Charges to Future Taxation Unfunded	30,000
	<u>62,955</u>
Adjusted Tax Levy	585,883
Additions:	
New Ratables - Increase in Valuations	
(New Construction and Additions)	851,900
Prior Year's Local Municipal Purpose	
Tax Rate (per \$100)	0.581
New Ratable Adjustment to Levy	4,950
Amounts approved by Referendum	-
Waivers Applied for	-
Statewide Blanket Waiver	-
Maximum Allowable Amount to Be Raised by Taxation	<u><u>590,833</u></u>

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	67		\$15,025			X
Totals	67	days	\$15,025			
Total Funds Reserved as of end of 2009			\$12,000			
Total Funds Appropriated in 2010			\$3,000			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2010		2009		in 2009	
1. Surplus Anticipated	08-101	380,000	00	350,000	00	350,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	380,000	00	350,000	00	350,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	5,700	00	6,000	00	5,780	00
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110			500	00	2,981	00
Other	08-109						
Interest and Costs on Taxes	08-112	13,700	00	5,800	00	13,718	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08-001	19,400	00	12,300	00	22,479	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2010		2009		in 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxx	xx	xxxxxxxxx	xx	xxxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S. 40A:4-445.3h):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	08-003	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
New Jersey Department of Transportation	10-701			150,000	00	150,000	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770			5,398	00	5,398	00
Clean Communities Program - Unappropriated	10-770			611	00	611	00
Alcohol Education - Unappropriated	10-703			107	00	107	00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-710						
Recycling Tonage Grant - Unappropriated	10-707			565	00	565	00
Recycling Tonage Grant	10-708			1,918	00	1,918	00
Municipal Drug Alliance	10-709	1,000	00				

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations -(Continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Safety Award - Joint Insurance Fund	10-718			3,700	00	3,700	00
Safety Award - Joint Insurance Fund - Unappropriated	10-718			402	00	402	00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,000	00	162,701	00	162,701	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Other Special Items	08-004	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2009	
		2010		2009			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	380,000	00	350,000	00	350,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08-001	19,400	00	12,300	00	22,479	00
Total Section B: State Aid Without Offsetting Appropriations	09-001	283,971	00	356,770	00	356,770	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations Special items of General Revenue Anticipated with Prior Written Consent of	08-002	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11-001	0	00	0	00	0	00
Total Section E:Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08-003	0	00	0	00	0	00
Total Section F:Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10-001	1,000	00	162,701	00	162,701	00
Total Section G:Director of Local Government Services-Other Special Items	08-004	0	00	0	00	0	00
Total Miscellaneous Revenues	13-099	304,371	00	531,771	00	541,950	00
4. Receipts from Delinquent Taxes	15-499						
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	684,371	00	881,771	00	891,950	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx						
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	590,831	00	563,515	00	xxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191		00			xxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	590,831	00	563,515	00	597,662	00
7. Total General Revenues	13-299	1,275,202	00	1,445,286	00	1,489,612	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
General Administration	20-100												
Other Expenses	20-100-2			500	00			500	00	451	00	49	00
Mayor and Township Committee	20-110												
Salaries and Wages	20-110-1	12,625	00	12,250	00			12,250	00	12,249	00	1	00
Other Expenses	20-110-2	15,500	00	10,000	00			7,800	00	7,773	00	27	00
Municipal Clerk	20-120												
Salaries and Wages	20-120-1	75,000	00	74,000	00			74,000	00	72,605	00	1,395	00
Other Expenses	20-120-2	34,000	00	25,000	00			29,600	00	29,515	00	85	00
Financial Administration	20-130												
Salaries and Wages	20-130-1	16,000	00	15,300	00			15,300	00	15,695	00	*	00
Other Expenses:	20-130-2	4,500	00	5,800	00			4,900	00	4,879	00	21	00
Audit Services	20-135	25,500	00	25,300	00			25,300	00	25,300	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Collector	20-145												
Salaries and Wages	20-145-1	51,225	00	49,500	00			49,500	00	49,732	00		* 00
Other Expenses	20-145-2	7,000	00	6,000	00			6,100	00	6,006	00	94	00
Assessment of Taxes	20-150												
Salaries and Wages	20-150-1	14,500	00	14,000	00			14,000	00	13,601	00	399	00
Other Expenses	20-150-2	8,000	00	6,000	00			7,500	00	7,481	00	19	00
Legal Services and Costs	20-155												
Salaries and Wages	20-155-1	11,500	00	11,200	00			11,200	00	11,123	00	77	00
Other Expenses	20-155-2	30,000	00	30,000	00	9,000	00	50,000	00	40,159	00	9,841	00
Engineering Services and Costs	20-165												
Other Expenses:													
Professional Services	20-165-2	30,000	00	30,000	00			30,000	00	29,520	00	480	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
GENERAL GOVERNMENT: (continued)												
Land Use Administration:												
Planning Board	21-180											
Salaries and Wages	21-180-1	6,000	00	6,000	00		6,000	00	4,425	00	1,575	00
Other Expenses	21-180-2	5,000	00	5,000	00		8,800	00	6,664	00	2,136	00
Zoning Board Adjustment	21-185											
Salaries and Wages	21-185-1	12,600	00	12,250	00		12,250	00	12,245	00	5	00
Other Expenses	21-185-2	2,500	00	2,100	00		2,100	00	2,065	00	35	00
Code Enforcement:												
Inspection of Buildings	22-195											
Salaries and Wages	22-195-1	6,400	00	6,200	00		6,200	00	6,179	00	21	00
Other Expenses	22-195-2	1,000	00	250	00		750	00	707	00	43	00
Rent Control	22-196											
Other Expenses	22-196-2	200	00	200	00		200	00	0	00	200	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Code Enforcement: (continued)													
Code Enforcement Officer	22-197												
Salaries and Wages	22-197-1	1,500	00	1,500	00			1,500	00	1,188	00	312	00
Other Expenses	22-197-2	1,000	00	300	00			300	00	284	00	16	00
Municipal Court													
Salaries and Wages	43-490-1			3,250	00			3,250	00	2,501	00	749	00
Other Expenses	43-490-2			4,000	00			4,000	00	0	00	4,000	00
PUBLIC SAFETY													
Office of Emergency Management	25-252												
Other Expenses	25-252-2	2,000	00	1,000	00			500	00	399	00	101	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC SAFETY: (continued)													
Aid to Dorothy Volunteer Fire & Rescue	25-255-2	34,500	00	23,500	00			23,500	00	23,500	00	0	00
Dispatching - Ambulance	25-250												
Other Expenses	25-250-2	9,500	00	7,550	00			7,550	00	7,505	00	45	00
PUBLIC WORKS FUNCTIONS													
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	4,250	00	4,100	00			4,100	00	4,052	00	48	00
Other Expenses	26-310-2	43,000	00	40,000	00	6,000	00	46,000	00	42,688	00	3,312	00
Garbage and Trash Removal	26-305												
Other Expenses	26-305-2	150,000	00	140,000	00			148,850	00	148,808	00	42	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009				
		for 2010		for 2009		for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged		Reserved		
PUBLIC WORKS FUNCTIONS: (continued)												
Public Works Department	26-290											
Salaries and Wages	26-290-1	111,000	00	111,000	00		111,000	00	104,288	00	6,712	00
Other Expenses	26-290-2	14,000	00	14,000	00		8,000	00	7,239	00	761	00
Vehicles	26-290											
Other Expenses	26-290-2	25,000	00	25,000	00		16,000	00	15,848	00	152	00
Streets and Roads	26-290											
Other Expenses	26-290-1	15,000	00	14,000	00		13,000	00	12,674	00	326	00
Sanitary Landfill	32-465											
Other Expenses	32-465-2	2,000	00	3,200	00		1,800	00	1,333	00	467	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
HEALTH AND WELFARE													
Animal Control	27-340												
Other Expenses	27-340-2	500	00	2,000	00			0	00	0	00	-	00
Environmental Commission	27-335												
Other Expenses	27-335-2	1,500	00	1,500	00	3,000	00	3,600	00	3,581	00	19	00
Insurance - N.J.S.A. 40A:4-45.3(oo)	23-210-2												
Employee Group Insurance	23-220-2	80,000	00	80,000	00			78,800	00	78,608	00	192	00
Liability Insurance	23-210-2	50,000	00	45,000	00			46,150	00	46,110	00	40	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
PARKS AND RECREATION													
Parks and Recreation	28-375												
Other Expenses:	28-375-2	3,500	00	6,500	00			4,500	00	3,472	00	1,028	00
Museum	20-175												
Other Expenses	20-175-2	500	00	400	00			100	00	60	00	40	00
Senior Citizens Advisory Board	20-175												
Other Expenses	20-175-2	100	00	600	00			200	00	51	00	149	00
Veterans Advisory Board	20-175												
Other Expenses	20-175-2	50	00	50	00			50	00	0	00	50	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXXXX	XXXX
Utilities													
Heating Fuel	31-442	9,000	00	9,000	00			9,000	00	7,271	00	1,729	00
Electric	31-430	25,000	00	22,000	00			21,840	00	21,824	00	16	00
Telephone	31-440	19,000	00	19,000	00			16,000	00	15,473	00	527	00
Gas	31-446	6,000	00	6,000	00			4,800	00	2,837	00	1,963	00
Street Lighting	31-435	20,000	00	18,500	00			19,160	00	19,157	00	3	00
Celebration of Public Events	30-420												
Other Expenses	30-420-2	5,000	00	0	00			0	00	0	00	-	00
Accumulated Absences	30-415												
Salaries and Wages	30-415-1	3,000	00	3,000	00			3,000	00	3,000	00	0	00
Total Operations {item 8(A)} within "CAPS"	34-199	1,004,950	00	952,800	00	18,000	00	970,800	00	932,125	00	39,302	00
B. Contingent	35-470					XXXXXXXXXXXXXXXXXX	XXXX						
Total Operations Including Contingent- within "CAPS"	34-201	1,004,950	00	952,800	00	18,000	00	970,800	00	932,125	00	39,302	00
Detail:													
Salaries and Wages	34-201-1	325,600	00	323,550	00	0	00	323,550	00	312,883	00	10,667	00
Other Expenses (Including Contingent)	34-201-2	679,350	00	629,250	00	18,000	00	647,250	00	619,242	00	28,635	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-871	627	00	31,330	00	XXXXXXXXXXXXXX	XXX	31,330	00	31,330	00	XXXXXXXXXXXXXX	XXX
Expenditure without Appropriation	46-872			1,574	00	XXXXXXXXXXXXXX	XXX	1,574	00	1,574	00	XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation Reserve	46-873			2,180	00	XXXXXXXXXXXXXX	XXX	2,180	00	2,180	00	XXXXXXXXXXXXXX	XXX
Overexpenditure of Improvement Auth	46-874			8,144	00	XXXXXXXXXXXXXX	XXX	8,144	00	8,144	00	XXXXXXXXXXXXXX	XXX
Overexpenditure of Grant Appropriation	46-875			7,448	00	XXXXXXXXXXXXXX	XXX	7,448	00	7,448	00	XXXXXXXXXXXXXX	XXX
Expenditure without Appropriation- Grant	46-876	1,560	00	11,895	00	XXXXXXXXXXXXXX	XXX	11,895	00	11,895	00	XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Contribution to: Public Employees' Retirement System	36-471	21,211	00	20,494	00			20,494	00	20,494	00	-	00
Social Security System (O.A.S.I)	36-472	27,000	00	26,500	00			26,500	00	24,482	00	2,018	00
Consolidated Police and Firemen's Pension Fund	36-474												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	500	00	500	00			500	00	500	00	0	00
Defined Contribution Retirement Program	36-477												
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	50,898	00	110,065	00	0	00	110,065	00	108,047	00	2,018	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	1,055,848	00	1,062,865	00	18,000	00	1,080,865	00	1,040,172	00	41,320	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Total Other Operations - Excluded from "CAPS"	xxxxxxxx	10,852	00	2,700	00	0	00	2,700	00	0	00	2,700	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations	22-999	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations - Excluded from "CAPS"													
Shared Services Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Shared Services Agreements	42-999	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Clean Communities Program	41-770			5,398	00			5,398	00	5,398	00	0	00
Clean Communities Program - Reserve	41-770			611	00			611	00	611	00	0	00
Alcohol Education Rehabilitation - Unappropriated	42-703			107	00			107	00	107	00	0	00
Recycling Tonnage Grant	42-708			1,918	00			1,918	00	1,918	00	0	00
Recycling Tonnage Grant- Unappropriated	42-708			565	00			565	00	565	00	0	00
Safety Award - Joint Insurance Fund	40-718			3,700	00			3,700	00	3,700	00	0	00
Municipal Drug Alliance	41-709	1,000	00										
Municipal Drug Alliance - Local Match	41-779	1,000	00										
Safety Award -Joint Insurance Fund-Unappropriated	40-718			402	00			402	00	402	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Public and Private Programs Offset by Revenues	40-999	2,000	00	12,701	00	0	00	12,701	00	12,701	00	0	00
Total Operations - Excluded from "CAPS"	34-305	12,852	00	15,401	00	0	00	15,401	00	12,701	00	2,700	00
Detail:													
Salaries & Wages	34-305-1	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	34-305-2	12,852	00	15,401	00	0	00	15,401	00	12,701	00	2,700	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
Payment of Bond Principal	45-920	115,000	00	100,000	00			100,000	00	100,000	00	XXXXXXXXXXXXXXXX	XXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925											XXXXXXXXXXXXXXXX	XXXX
Interest on Bonds	45-930	9,804	00	14,104	00			14,104	00	14,104	00	XXXXXXXXXXXXXXXX	XXXX
Interest on Notes	45-935	2,518	00	3,012	00			3,012	00	3,003	00	XXXXXXXXXXXXXXXX	XXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX
Loan Repayments for Principal and Interest	45-940											XXXXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXXXX	XXXX
Capital Lease Obligations Approved Prior to 7/1/2007												XXXXXXXXXXXXXXXX	XXXX
Principal	45-941											XXXXXXXXXXXXXXXX	XXXX
Interest	45-941											XXXXXXXXXXXXXXXX	XXXX
Capital Lease Obligations Approved After to 7/1/2007												XXXXXXXXXXXXXXXX	XXXX
Principal	45-941											XXXXXXXXXXXXXXXX	XXXX
Interest	45-941											XXXXXXXXXXXXXXXX	XXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	127,322	00	117,116	00		0 00	117,116	00	117,107	00	XXXXXXXXXXXXXXXX	XXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2009			
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations	46-870	18,000	00			XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	900	00	900	00	XXXXXXXXXXXXXX	XXXX	900	00	900	00	XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Deferred Charge to Future Taxation:	46-880					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Ordinance 375-00	46-880			22,000	00	XXXXXXXXXXXXXX	XXXX	22,000	00	22,000	00	XXXXXXXXXXXXXX	XXXX
Ordinance 409-03	46-880			6,000	00	XXXXXXXXXXXXXX	XXXX	6,000	00	6,000	00	XXXXXXXXXXXXXX	XXXX
Ordinance 462-07		30,000	00			XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	46-999	48,900	00	28,900	00	XXXXXXXXXXXXXX	XXXX	28,900	00	28,900	00	XXXXXXXXXXXXXX	XXXX
(F) Judgements	37-480					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	201,074	00	357,417	00	0	00	357,417	00	354,708	00	2,700	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
(1) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXX	XXXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	48-999	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	29-409	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	201,074 00		357,417 00		0 00		357,417 00		354,708 00		2,700 00	
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	1,256,922 00		1,420,282 00		18,000 00		1,438,282 00		1,394,880 00		44,020 00	
(M) Reserve for Uncollected Taxes	50-899	18,280 00		25,004 00		XXXXXXXXXXXXXX	XXXX	25,004 00		25,004 00		XXXXXXXXXXXXXX	XXXX
9. Total General Appropriations	34-499	1,275,202 00		1,445,286 00		18,000 00		1,463,286 00		1,419,884 00		44,020 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2009					
		for 2010		for 2009		for 2009 By Emergency Appropriation		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	1,004,950	00	952,800	00	18,000	00	970,800	00	932,125	00	39,302	00
Statutory Expenditures	xxxxxxx	48,711	00	47,494	00	0	00	47,494	00	45,476	00	2,018	00
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	34-300	10,852	00	2,700	00	0	00	2,700	00	0	00	2,700	00
Uniform Construction Code	22-999	0	00	0	00	0	00	0	00	0	00	0	00
Shared Service Agreements	42-999	0	00	0	00	0	00	0	00	0	00	0	00
Additional Appropriations Offset by Revs.	34-303	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	40-999	2,000	00	12,701	00	0	00	12,701	00	12,701	00	0	00
Total Operations- Excluded from "CAPS"	34-305	12,852	00	15,401	00	0	00	15,401	00	12,701	00	2,700	00
(C) Capital Improvements	44-999	12,000	00	196,000	00	0	00	196,000	00	196,000	00	0	00
(D) Municipal Debt Service	45-999	127,322	00	117,116	00	0	00	117,116	00	117,107	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	46-999	51,087	00	91,471	00	0	00	91,471	00	91,471	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	24-410	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	18,280	00	25,004	00	0	00	25,004	00	25,004	00	0	00
Total General Appropriations	34-499	1,275,202	00	1,445,286	00	18,000	00	1,463,286	00	1,419,884	00	44,020	00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (Water - Sewer Utility Budget)	53-885			
Total Water - Sewer Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Water - Sewer Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Small Cities - Revolving Loan Program, Open Space Trust Fund, Special Events Donations, Accumulated Absences, Snow Removal Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS			
Cash and Investments	1110100	749,974	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	228,478	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx	xx
Taxes Receivable	1110300	1,324	00
Tax Title Liens Receivable	1110400	5,457	00
Property Acquired by Tax Title Lien Liquidation	1110500	1,348,400	00
Other Receivables	1110600	34,809	00
Deferred Charges Required to be in 2010 Budget	1110700	21,087	00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	900	00
Total Assets	1110900	2,390,429	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	484,922	00
Reserves for Receivables	2110200	1,492,701	00
Surplus	2110300	412,806	00
Total Liabilities, Reserves and Surplus		2,390,429	00

School Tax Levy Unpaid	2220100	867,026	00
Less School Tax Deferred	2220200	833,705	00
*Balance Included in Above "Cash Liabilities"	2220300	33,321	00

(Important:This appendix must be included in advertisement of budget.)

		YEAR 2009		YEAR 2008	
Surplus Balance, January 1st	2310100	363,340	00	402,649	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2009 100%, 2008 100%)	2310200	2,946,648	00	2,735,113	00
Delinquent Taxes	2310300		00	0	00
Other Revenues and Additions to Income	2310400	1,003,825	00	747,254	00
Total Funds	2310500	4,313,813	00	3,885,016	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,438,900	00	1,411,840	00
School Taxes (Including Local and Regional	2310700	1,794,732	00	1,699,889	00
County Taxes(Including Added Tax Amounts)	2310800	569,556	00	395,434	00
Special District Taxes	2310900	9,702	00	9,579	00
Other Expenditures and Deductions from Income	2311000	106,744	00	31,822	00
Total Expenditures and Tax Requirements	2311100	3,919,634	00	3,548,564	00
Less: Expenditures to be Raised by Future Taxes	2311200	18,627	00	26,888	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,901,007	00	3,521,676	00
Surplus Balance - December 31st	2311400	412,806	00	363,340	00

*Nearest even percentage may be use

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	412,806	00
Current Surplus Anticipated in 2010 Budget	2311600	380,000	00
Surplus Balance Remaining	2311700	32,806	00

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the Township Committee of the Township of Weymouth, County of Atlantic that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount

- (a) \$ 590,831 (Item 2 below) for municipal purposes, and
 (b) \$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) \$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	380,000
Miscellaneous Revenues Anticipated	13,099	\$	304,371
Receipts from Delinquent Taxes	15-499	\$	0
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	590,831
3. AMOUNT TO BE RAISED BY TAXATION FOR <input type="checkbox"/> SCHOOLS IN TYPE I <input type="checkbox"/> SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <input type="checkbox"/> SCHOOLS IN TYPE II <input type="checkbox"/> SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Revenues	13-299	\$	1,275,202

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 1,004,950
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 50,898
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 12,852
(c) Capital Improvements	44-999	\$ 12,000
(d) Municipal Debt Service	45-999	\$ 127,322
(e) Deferred Charges - Municipal	46-999	\$ 48,900
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	29-410	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 18,280
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0
Total Appropriations	34-499	\$ 1,275,202

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _ 2nd day of _ June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this __2nd__ day of __June____, 2010_____, Clerk
signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	9,770	9,702		Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
Total Trust Fund Revenues:		9,770	9,702	-	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-906-2	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			2003		Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
			(Date)		Payment of Bond Principal	54-920-2				xxxxxxx
Rate Assessed:		\$	0.01		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Tax Collected to date		\$	55,695		Interest on Bonds	54-930-2				xxxxxxx
Total Expended to date:		\$	-		Interest on Notes	54-935-2				xxxxxxx
Total Acreage Preserved to date			(Acres)		Reserve for Future Use	54-950-2	9,770	9,702		
Recreation land preserved in 2006:			(Acres)		Total Trust Fund Appropriations:	54-499	9,770	9,702	-	9,435
Farmland preserved in 2006:		None	(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Weymouth

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check her and certify below.

Date

Clerk of the Governing Body