

2009 MUNICIPAL DATA SHEET

(Must Accompany 2009 Budget)

MUNICIPALITY: Township of Weymouth

COUNTY: Atlantic

<u> Frank Craig, Jr. </u> Mayor's Name	<u> 12/31/2011 </u> Term Expires
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Governing Body Members	
Name	Term Expires
<u> Edward Benish </u>	<u> 12/31/2010 </u>
<u> Amelia Messina </u>	<u> 12/31/2009 </u>

Municipal Officials	
<u> Bonnie Yearsley </u> Municipal Clerk	{ <u> 1/1/1985 </u> Date of Orig. Appt. <u> C 0323 </u> Cert No.
<u> Debbie D'Amore </u> Tax Collector	<u> T8041 </u> Cert No.
<u> Dawn Gorman </u> Chief Financial Officer	<u> N-0608 </u> Cert No.
<u> Robert E. Swartz, CPA </u> Registered Municipal Accountant	<u> 319 </u> Lic No.
<u> James J. Carroll, Esq. </u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2009 Budget and Mail to:

 Township Hall

 45 South Jersey Avenue

 Dorothy, New Jersey 08317

Director
 Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

Fax #: (609) 476-4466

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2009 MUNICIPAL BUDGET

Municipal Budget of the Township of Weymouth County of Atlantic for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

15th day of April, 2009
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of April, 2009

Bonnie Yearsley

Clerk
45 South Jersey Avenue

Address
Dorothy, NJ 08317

Address
609-476-2633

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this 15th day of April, 2009

Robert E. Swartz, CPA
Registered Municipal Accountant
Mays Landing, NJ 08330
Address

PO Box 548
Address
609-625-0999
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this 15th day of April, 2009

Dawn Gorman
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Township **of** Weymouth , **County of** Atlantic

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Weymouth, County of Atlantic for the Fiscal Year 2009

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2009;

Be it Further Resolved, that said Budget be published in the The Atlantic County Record

in the issue of May 07, 2009

The Governing Body of the Township of Weymouth does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Benish
Craig
Messina

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Weymouth, County of Atlantic, on April 15, 2009

A Hearing on the Budget and Tax Resolution will be held at Township Hall, on May 20, 2009 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	1,062,865	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	355,499	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	355,499	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>99.10%</u> Percent of Tax Collections	25,004	00
4 Total General Appropriations (item 9, Sheet 29)	1,443,368	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	879,853	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	563,515	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,366,988	00						
Budget Appropriation Added by N.J.S 40A:4-87	45,693	00						
Emergency Appropriations	0	00						
Total Appropriations	1,412,681	00						
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	1,350,054	00						
Reserved	86,116	00						
Unexpended Balances Canceled								
Total Expenditures and Unexpended Balances Cancelled	1,436,170	00						
Overexpenditures*	23,489	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2008	1,412,681
2009 PERS Adjustment	20,494
Exceptions:	
Less:	
Reserve for Uncollected Taxes	27,729
Other Operations	17,080
Debt Service	113,190
Total Capital Improvements	171,675
Public & Private Programs	17,123
Deferred Charges	<u>19,900</u>
Total Exceptions	<u>366,697</u>
Amount on which 3.5% CAP is applied	<u>1,066,478</u>

Amount on which 3.5% "CAP" is applied (forward)	1,066,478
3.5% "CAP"	<u>37,327</u>
Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	1,103,805
New Construction (\$ 988,100 at .615/hundred)	6,077
CAP Bank	<u>10</u>
Allowable Amount with "CAP"	<u><u>1,109,892</u></u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<p>In addition, Ch 62 of the laws of 2008 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for the Township of Weymouth's 2009 budget is:</p>		<p>Adjusted Tax Levy prior to Waivers</p>	<p>549,495</p>
<p>2008 Tax levy</p>	<p>592,061</p>	<p>Change in debt service and existing county leases (+/-)</p>	<p>3,630</p>
<p>Allowable adjustments:</p>		<p>Offsets to State formula aid loss</p>	<p>10,402</p>
<p> Less: One Year Waivers</p>	<p>-</p>	<p>Allowable pension increases</p>	<p>(14,380)</p>
<p> Less: One Year Exclusions</p>	<p>-</p>	<p>Allowable increase in reserve for uncollected taxes</p>	<p>-</p>
<p> (Capital improvement Fund & Down Payments)</p>	<p>(42,000)</p>	<p>Allowable increase in health care costs</p>	<p>-</p>
<p> (Deferred Charges to Future Taxation Unfunded)</p>	<p>(19,000)</p>	<p>Capital Improvement Fund and/or</p>	
<p> Changes in Service Provider (+/-)</p>		<p> Down Payment on Improvements</p>	<p>30,000</p>
<p> Recycling Tax</p>	<p>(2,700)</p>	<p>Recycling Tax</p>	<p>2,700</p>
	<p>(63,700)</p>	<p>Deferred Charges to Future Taxation Unfunded</p>	<p>28,000</p>
<p>Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation</p>	<p>528,361</p>		<p><u>60,352</u></p>
<p> Plus 4% Cap increase</p>	<p>21,134</p>	<p>Adjusted Tax Levy</p>	<p>609,847</p>
<p>Adjusted Tax Levy prior to Waivers</p>	<p>549,495</p>	<p>Additions:</p>	
		<p> New Ratables - Increase in Valuations</p>	
		<p> (New Construction and Additions)</p>	<p>988,100</p>
		<p> Prior Year's Local Municipal Purpose</p>	
		<p> Tax Rate (per \$100)</p>	<p>0.615</p>
		<p> New Ratable Adjustment to Levy</p>	<p>6,077</p>
		<p> Amounts approved by Referendum</p>	<p>-</p>
		<p> Waivers Applied for</p>	<p>-</p>
		<p> Statewide Blanket Waiver</p>	<p>-</p>
		<p>Maximum Allowable Amount to Be Raised by Taxation</p>	<p><u><u>615,924</u></u></p>

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	67		\$15,025			X
Totals	67	days	\$15,025			
Total Funds Reserved as of end of 2008			\$3,000			
Total Funds Appropriated in 2009			\$3,000			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
1. Surplus Anticipated	08-101	350,000	00	320,925	00	320,925	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	350,000	00	320,925	00	320,925	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	6,000	00	5,900	00	6,425	00
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	500	00	8,500	00	8,615	00
Other	08-109						
Interest and Costs on Taxes	08-112	5,800	00	16,000	00	5,865	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08	12,300	00	30,400	00	20,905	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2009		2008		in 2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S. 40A-4-45.3h):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
New Jersey Department of Transportation	10-701	150,000	00	90,000	00	90,000	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	5,398	00	4,879	00	4,879	00
Clean Communities Program - Unappropriated	10-770	611	00				
Alcohol Education - Unappropriated	10-703	107	00				
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-710						
Recycling Tonage Grant - Unappropriated	10-707	565	00	101	00	101	00
Recycling Tonage Grant	10-708						
Municipal Stormwater regulation Program	10-709						
Greater Egg Harbor Watershed Commission	10-750						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Other Special Items	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2008	
		2009		2008			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	350,000	00	320,925	00	320,925	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	12,300	00	30,400	00	20,905	00
Total Section B: State Aid Without Offsetting Appropriations	09	356,770	00	367,172	00	367,172	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11	0	00	0	00	0	00
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08	0	00	0	00	0	00
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10, 12	160,783	00	102,123	00	102,123	00
Total Section G: Director of Local Government Services-Other Special Items	08	0	00	0	00	0	00
Total Miscellaneous Revenues	40004-00	529,853	00	499,695	00	490,200	00
4. Receipts from Delinquent Taxes	15-499						
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	879,853	00	820,620	00	811,125	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	563,515	00	592,061	00	xxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191		00			xxxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	563,515	00	592,061	00	630,032	00
7. Total General Revenues	40000-00	1,443,368	00	1,412,681	00	1,441,157	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT:													
General Administration	20-100												
Salaries and Wages	20-100-1			2,750	00			2,860	00	2,857	00	3	00
Other Expenses	20-100-2	500	00	2,000	00			1,000	00	723	00	277	00
Mayor and Township Committee	20-110												
Salaries and Wages	20-110-1	12,250	00	13,500	00			12,500	00	12,249	00	251	00
Other Expenses	20-110-2	10,000	00	9,000	00			10,000	00	9,892	00	108	00
Municipal Clerk	20-120												
Salaries and Wages	20-120-1	74,000	00	81,250	00			81,250	00	81,184	00	66	00
Other Expenses	20-120-2	25,000	00	27,000	00			27,000	00	22,147	00	4,853	00
										0			
Financial Administration	20-130												
Salaries and Wages	20-130-1	15,300	00	15,300	00			15,300	00	15,281	00	19	00
Other Expenses:	20-130-2	5,800	00	4,500	00			4,500	00	4,699	00	*	00
Audit Services	20-135	25,300	00	25,000	00			25,300	00	25,300	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Collector	20-145												
Salaries and Wages	20-145-1	49,500	00	48,500	00			48,500	00	48,207	00	293	00
Other Expenses	20-145-2	6,000	00	8,000	00			6,500	00	5,667	00	833	00
Assessment of Taxes	20-150												
Salaries and Wages	20-150-1	14,000	00	15,450	00			13,950	00	13,600	00	350	00
Other Expenses	20-150-2	6,000	00	6,500	00			6,500	00	5,355	00	1,145	00
Legal Services and Costs	20-155												
Salaries and Wages	20-155-1	11,200	00	11,200	00			11,200	00	11,123	00	77	00
Other Expenses	20-155-2	30,000	00	30,000	00			49,000	00	47,005	00	1,995	00
Engineering Services and Costs	20-165												
Other Expenses:													
Professional Services	20-165-2	30,000	00	20,000	00			18,500	00	17,239	00	1,261	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Land Use Administration:													
Planning Board	21-180												
Salaries and Wages	21-180-1	6,000	00	6,000	00			6,000	00	5,637	00	363	00
Other Expenses	21-180-2	5,000	00	1,500	00			6,500	00	5,562	00	938	00
Zoning Board Adjustment	21-185												
Salaries and Wages	21-185-1	12,250	00	12,000	00			12,000	00	11,735	00	265	00
Other Expenses	21-185-2	2,100	00	3,500	00			2,500	00	1,969	00	531	00
Code Enforcement:													
Inspection of Buildings	22-195												
Salaries and Wages	22-195-1	6,200	00	6,500	00			6,500	00	6,179	00	321	00
Other Expenses	22-195-2	250	00	500	00			500	00	97	00	403	00
Rent Control	22-196												
Other Expenses	22-196-2	200	00	500	00			500	00	0	00	500	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Code Enforcement: (continued)													
Code Enforcement Officer	22-197												
Salaries and Wages	22-197-1	1,500	00	1,500	00			1,500	00	1,500	00	0	00
Other Expenses	22-197-2	300	00	300	00			300	00	0	00	300	00
Municipal Court													
Salaries and Wages	43-490-1	3,250	00	12,700	00			12,700	00	12,548	00	152	00
Other Expenses	43-490-2	4,000	00	8,000	00			8,000	00	600	00	7,400	00
PUBLIC SAFETY													
Office of Emergency Management	25-252												
Other Expenses	25-252-2	1,000	00	9,000	00			9,000	00	8,052	00	948	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC SAFETY: (continued)													
Aid to Dorothy Volunteer Fire & Rescue	25-255-2	23,500	00	33,500	00			33,500	00	44,500	00		* 00
Dispatching - Ambulance	25-250												
Other Expenses	25-250-2	7,550	00	8,800	00			8,825	00	8,813	00	12	00
PUBLIC WORKS FUNCTIONS													
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	4,100	00	4,000	00			4,000	00	3,883	00	117	00
Other Expenses	26-310-2	40,000	00	40,000	00			38,000	00	36,896	00	1,104	00
Garbage and Trash Removal	26-305												
Other Expenses	26-305-2	140,000	00	150,000	00			145,000	00	133,564	00	11,436	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008				
		for 2009		for 2008		for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged		Reserved		
PUBLIC WORKS FUNCTIONS: (continued)												
Public Works Department	26-290											
Salaries and Wages	26-290-1	111,000	00	120,000	00		110,000	00	103,370	00	6,630	00
Other Expenses	26-290-2	14,000	00	18,000	00		16,000	00	10,606	00	5,394	00
Vehicles	26-290											
Other Expenses	26-290-2	25,000	00	15,000	00		23,500	00	22,699	00	801	00
Streets and Roads	26-290											
Other Expenses	26-290-1	14,000	00	20,000	00		15,065	00	12,526	00	2,539	00
Sanitary Landfill	32-465											
Other Expenses	32-465-2	3,200	00	3,425	00		3,425	00	1,168	00	2,257	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
HEALTH AND WELFARE													
Animal Control	27-340												
Other Expenses	27-340-2	2,000	00	4,750	00			6,750	00	6,311	00	439	00
Environmental Commission	27-335												
Other Expenses	27-335-2	1,500	00	2,500	00			2,500	00	285	00	2,215	00
Insurance - N.J.S.A. 40A:4-45.3(oo)	23-210-2												
Employee Group Insurance	23-220-2	80,000	00	80,000	00			66,500	00	75,222	00	*	00
Liability Insurance	23-210-2	45,000	00	45,000	00			45,000	00	41,868	00	3,132	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
PARKS AND RECREATION													
Parks and Recreation	28-375												
Other Expenses:	28-375-2	6,500	00	16,500	00			14,500	00	12,751	00	1,749	00
Museum	20-175												
Other Expenses	20-175-2	400	00	1,000	00			1,000	00	368	00	632	00
Senior Citizens Advisory Board	20-175												
Other Expenses	20-175-2	600	00	1,000	00			1,000	00	0	00	1,000	00
Veterans Advisory Board	20-175												
Other Expenses	20-175-2	50	00	1,000	00			1,000	00	887	00	113	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX
Utilities													
Heating Fuel	31-442	9,000	00	7,000	00			9,500	00	8,512	00	988	00
Electric	31-430	22,000	00	18,000	00			18,000	00	21,272	00	*	00
Telephone	31-440	19,000	00	15,000	00			19,000	00	18,311	00	689	00
Gas	31-446	6,000	00	6,000	00			6,000	00	5,533	00	467	00
Street Lighting	31-435	18,500	00	15,000	00			19,500	00	14,388	00	5,112	00
Celebration of Public Events	30-420												
Other Expenses	30-420-2	0	00	8,000	00			8,000	00	387	00	7,613	00
Accumulated Absences	30-415												
Salaries and Wages	30-415-1	3,000	00	3,000	00			3,000	00	3,000	00	0	00
Total Operations {item 8(A)} within "CAPS"	32315-00	952,800	00	1,018,425	00	0	00	1,018,425	00	963,527	00	78,091	00
B. Contingent	35-470					XXXXXXXXXXXXXXXX	XXXX						
Total Operations Including Contingent- within "CAPS"	30001-00	952,800	00	1,018,425	00	0	00	1,018,425	00	963,527	00	78,091	00
Detail:													
Salaries and Wages	30001-11	323,550	00	353,650	00	0	00	341,260	00	332,353	00	8,907	00
Other Expenses (Including Contingent)	30001-99	629,250	00	664,775	00	0	00	677,165	00	631,174	00	69,184	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-871	31,330	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Expenditure without Appropriation	46-872	1,574	00	559	00	XXXXXXXXXXXXXX	XXX	559	00	559	00	XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation Reserve	46-873	2,180	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Improvement Auth	46-874	8,144	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Grant Appropriation	46-875	7,448	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Expenditure without Appropriation- Grant	46-876	11,895	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXX	XXX
Contribution to: Public Employees' Retirement System	36-471	20,494	00										
Social Security System (O.A.S.I)	36-472	26,500	00	26,500	00			26,500	00	26,175	00	325	00
Consolidated Police and Firemen's Pension Fund	36-374												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	500	00	500	00			500	00	500	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	110,065	00	27,559	00	0	00	27,559	00	27,234	00	325	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	1,062,865	00	1,045,984	00	0	00	1,045,984	00	990,761	00	78,416	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Recycling Tax	32-465	2,700	00	2,700	00			2,700	00	0	00	2,700	00
Contribution to:													
Public Employees' Retirement System	36-482			14,380	00			14,380	00	14,380	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Total Other Operations - Excluded from "CAPS"	xxxxxxxx	2,700	00	17,080	00	0	00	17,080	00	14,380	00	2,700	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Total Uniform Construction Code Appropriations		0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(A) Operations - Excluded from "CAPS"													
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Interlocal Municipal Service Agreements	xxxxxxxx	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Clean Communities Program	41-770	5,398	00	4,879	00			4,879	00	4,879	00	0	00
Clean Communities Program - Reserve	41-770	611	00		00			0	00	0	00	0	00
Alcohol Education Rehabilitation - Unappropriated	42-703	107	00										
Recycling Tonnage Grant	42-708												
Recycling Tonnage Grant- Unappropriated	42-708	565	00	101	00			101	00	101	00	0	00
Safety Award - Joint Insurance Fund	40-718	3,700	00	3,700	00			3,700	00	3,700	00	0	00
Forrestry Plan	41-722			3,000	00			3,000	00	3,000	00	0	00
Safety Award -Joint Insurance Fund-Unappropriated	40-718	402	00	443	00			443	00	443	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved			
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX		
Matching Funds for Grants	41-779			5,000	00			5,000	00			0	00	5,000	00
Total Public and Private Programs Offset by Revenues	XXXXXXXX	10,783	00	17,123	00	0	00	17,123	00	12,123	00	5,000	00		
Total Operations - Excluded from "CAPS"	60023-00	13,483	00	34,203	00	0	00	34,203	00	26,503	00	7,700	00		
Detail:															
Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00		
Other Expenses	60023-99	13,483	00	34,203	00	0	00	34,203	00	26,503	00	7,700	00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Down Payments on Improvements	44-902												
Capital Improvement Fund	44-901	30,000	00	42,000	00	xxxxxxxxxxxxx	xx	42,000	00	42,000	00	0	00
Purchase of Equipment	44-903			20,925	00			20,925	00	20,925	00	0	00
Purchase of Emergency Generator	44-904			18,750	00			18,750	00	18,750	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
New Jersey Department of Transportation	41-865												
Reconstruction of Francis, Grace &													
Darlington Streets	41-865	150,000	00										
Reconstruction of Matthews Avenue	41-865			90,000	00			90,000	00	90,000	00	0	00
Engineering for Transportation Projects	41-886	16,000	00										
Total Capital Improvements Excluded from "CAPS"	60002-00	196,000	00	171,675	00	0	00	171,675	00	171,675	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2008			
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	900	00	900	00	XXXXXXXXXXXXXX	XXXX	900	00	900	00	XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
	46-886					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Deferred Charge to Future Taxation:	46-880					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Ordinance 375-00	46-880	22,000	00	13,000	00	XXXXXXXXXXXXXX	XXXX	13,000	00	13,000	00	XXXXXXXXXXXXXX	XXXX
Ordinance 409-03	46-880	6,000	00	6,000	00	XXXXXXXXXXXXXX	XXXX	6,000	00	6,000	00	XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	60024-00	28,900	00	19,900	00	XXXXXXXXXXXXXX	XXXX	19,900	00	19,900	00	XXXXXXXXXXXXXX	XXXX
(F) Judgements	37-480					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	355,499	00	338,968	00	0	00	338,968	00	331,564	00	7,700	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
(1) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXX	XXXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	60007-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	60008-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	355,499 00		338,968 00		0 00		338,968 00		331,564 00		7,700 00	
(L) Subtotal General Appropriations {items (H-1) and (O)}	30009-00	1,418,364 00		1,384,952 00		0 00		1,384,952 00		1,322,325 00		86,116 00	
(M) Reserve for Uncollected Taxes	50-899	25,004 00		27,729 00		XXXXXXXXXXXXXX	XXXX	27,729 00		27,729 00		XXXXXXXXXXXXXX	XXXX
9. Total General Appropriations	30000-00	1,443,368 00		1,412,681 00		0 00		1,412,681 00		1,350,054 00		86,116 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2008					
		for 2009		for 2008		for 2008 By Emergency Appropriation		Total for 2008 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	952,800	00	1,018,425	00	0	00	1,018,425	00	963,527	00	78,091	00
Statutory Expenditures	xxxxxxx	47,494	00	27,000	00	0	00	27,000	00	26,675	00	325	00
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	2,700	00	17,080	00	0	00	17,080	00	14,380	00	2,700	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	10,783	00	17,123	00	0	00	17,123	00	12,123	00	5,000	00
Total Operations- Excluded from "CAPS"	60023-00	13,483	00	34,203	00	0	00	34,203	00	26,503	00	7,700	00
(C) Capital Improvements	60002-00	196,000	00	171,675	00	0	00	171,675	00	171,675	00	0	00
(D) Municipal Debt Service	60003-00	117,116	00	113,190	00	0	00	113,190	00	113,486	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxx	91,471	00	20,459	00	0	00	20,459	00	20,459	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	25,004	00	27,729	00	0	00	27,729	00	27,729	00	0	00
Total General Appropriations	30000-00	1,443,368	00	1,412,681	00	0	00	1,412,681	00	1,350,054	00	86,116	00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	Anticipated		Realized In Cash in 2007
	2009	2008	
Assessment Cash			
Deficit (Water - Sewer Utility Budget)			
Total Water - Sewer Utility Assessment Revenues	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water - Sewer Utility Assessment Appropriations	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2007 from Animal Control;; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
Small Cities - Revolving Loan Program, Open Space Trust Fund, Special Events Donations, Accumulated Absences, Snow Removal Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31,2008

ASSETS			
Cash and Investments	1110100	645,224	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	220,576	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx	xx
Taxes Receivable	1110300	0	00
Tax Title Liens Receivable	1110400	1,757	00
Property Acquired by Tax Title Lien Liquidation	1110500	791,100	00
Other Receivables	1110600	5,613	00
Deferred Charges Required to be in 2009 Budget	1110700	50,800	00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	1,800	00
Total Assets	1110900	1,716,870	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	339,152	00
Reserves for Receivables	2110200	963,976	00
Surplus	2110300	413,742	00
Total Liabilities, Reserves and Surplus		1,716,870	00

School Tax Levy Unpaid	2220100	833,705	00
Less School Tax Deferred	2220200	805,797	00
*Balance Included in Above "Cash Liabilities"	2220300	27,908	00

(Important:This appendix must be included in advertisement of budget.)

		YEAR 2008		YEAR 2007	
Surplus Balance, January 1st	2310100	402,649	00	426,372	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2008 100%, 2007 100%)	2310200	2,735,113	00	2,632,464	00
Delinquent Taxes	2310300			0	00
Other Revenues and Additions to Income	2310400	830,224		966,030	00
Total Funds	2310500	3,967,986	00	4,024,866	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,408,441	00	1,366,867	00
School Taxes (Including Local and Regional	2310700	1,727,797	00	1,683,160	00
County Taxes(Including Added Tax Amounts)	2310800	395,434	00	369,853	00
Special District Taxes	2310900	9,579	00	9,435	00
Other Expenditures and Deductions from Income	2311000	36,482	00	197,344	00
Total Expenditures and Tax Requirements	2311100	3,577,733	00	3,626,659	00
Less: Expenditures to be Raised by Future Taxes	2311200	23,489	00	4,442	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,554,244	00	3,622,217	00
Surplus Balance - December 31st	2311400	413,742	00	402,649	00

*Nearest even percentage may be use

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	413,742	00
Current Surplus Anticipated in 2009 Budget	2311600	350,000	00
Surplus Balance Remaining	2311700	63,742	00

2009

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The plans for the general capital programs are available in Township Hall

3 YEAR CAPITAL PROGRAM -2009-2011
Anticipated Project Schedule and Funding Requirements

Local Unit

Township of Weymouth

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER _BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Reconstruction of Francis, Darlington and Grace Streets	1	150,000	2009	150,000					
Engineering for Road Construction		16,000	2009	16,000					
TOTALS - ALL PROJECTS		166,000		166,000	0	0	0	0	0

3 YEAR CAPITAL PROGRAM -2009-2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Weymouth

1 PROJECT TITLE	2 ESTIMATED COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction of Francis, Darlington and Grace Streets	150,000					150,000				
Engineering for Road Construction	16,000	16,000								
TOTALS - ALL PROJECTS	166,000	16,000		0	0	150,000	0	0	0	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	30001-00	\$ 952,800
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 110,065
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 13,483
(c) Capital Improvements	60002-00	\$ 196,000
(d) Municipal Debt Service	60003-00	\$ 117,116
(e) Deferred Charges - Municipal	60024-00	\$ 28,900
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	60008-00	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 25,004
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$ 0
Total Appropriations	30000-00	\$ 1,443,368

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 3rd day of June , 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 3rd day of June , 2009 _____, Clerk

signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	Appropriated		Expended 2008	
	2009	2008			for 2009	for 2008	Paid or Charged	Reserved
FROM TRUST FUND								
Amount To Be Raised By Taxation	9,702	9,579	9,579	Development of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
				Salaries & Wages				
Interest Income				Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
Reserve Funds:				Salaries & Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
				Salaries & Wages				
				Other Expenses				
				Acquisition of Lands for Recreation and Conservation:				-
Total Trust Fund Revenues:	9,702	9,579	9,579	Acquisition of Farmland				
Summary of Program				Down Payments on Improvements	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
Year Referendum Passed/Implemented:		2003		Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
		<i>(Date)</i>		Payment of Bond Principal				xxxxxxxxx
Rate Assessed:	\$	0.01		Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxx
Total Tax Collected to date	\$	45,993		Interest on Bonds				xxxxxxxxx
Total Expended to date:	\$	-		Interest on Notes				xxxxxxxxx
Total Acreage Preserved to date			<i>(Acres)</i>	Reserve for Future Use	9,702	9,579		9,579
Recreation land preserved in 2006:			<i>(Acres)</i>	Total Trust Fund Appropriations:	9,702	9,579	-	9,435
Farmland preserved in 2006:		None	<i>(Acres)</i>					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Weymouth

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check her and certify below.

Date

Clerk of the Governing Body