

2008 MUNICIPAL DATA SHEET

(Must Accompany 2008 Budget)

MUNICIPALITY: Township of Weymouth

COUNTY: Atlantic

<u>Frank Craig, Jr.</u> Mayor's Name	<u>12/31/2008</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Edward Benish</u>	<u>12/31/2010</u>
<u>Amelia Messina</u>	<u>12/31/2009</u>

Municipal Officials	
<u>Bonnie Yearsley</u> Municipal Clerk	{ <u>1/1/1985</u> Date of Orig. Appt. <u>C 0323</u> Cert No.
<u>Debbie D'Amore</u> Tax Collector	<u>T8041</u> Cert No.
<u>Ronald P. Trebing</u> Chief Financial Officer	<u>318</u> Cert No.
<u>Robert E. Swartz, CPA</u> Registered Municipal Accountant	<u>319</u> Lic No.
<u>James J. Carroll, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your 2008 Budget and Mail to:

Township Hall

45 South Jersey Avenue

Dorothy, New Jersey 08317

Director
 Division of Local Government Service
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

Fax #: (609) 476-4466

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

Municipal Budget of the Township of Weymouth County of Atlantic for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 2nd day of April, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 2nd day of April, 2008

Bonnie Yearsley

Clerk

45 South Jersey Avenue

Address

Dorothy, NJ 08317

Address

609-476-2633

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations

Certified by me, this 2nd day of April, 2008

Robert E. Swartz, CPA

Registered Municipal Accountant

Mays Landing, NJ 08330

Address

PO Box 548

Address

609-625-0999

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq

Certified by me, this 2nd day of April, 2008

Ronald P. Trebing

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S. 40A:4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2008

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 Township **of** Weymouth , **County of** Atlantic

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Weymouth, County of Atlantic for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2008;

Be it Further Resolved, that said Budget be published in the The Atlantic County Record

in the issue of April 17, 2008

The Governing Body of the Township of Weymouth does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(INSERT LAST NAME)

Ayes

Benish
Craig, Jr.
Messina

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Weymouth, County of Atlantic, on April 2, 2008

A Hearing on the Budget and Tax Resolution will be held at Township Hall, on May 7, 2008 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008	
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXX	XX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	1,045,984	00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXX	XX
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}	335,268	00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	0	00
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	335,268	00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated <u>99.00%</u> Percent of Tax Collections	27,991	00
4 Total General Appropriations (item 9, Sheet 29)	1,409,243	00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	790,995	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	618,248	00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	0	00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Utility		Utility	
Budget Appropriations - Adopted Budget	1,346,816	00						
Budget Appropriation Added by N.J.S 40A:4-87	45,693	00						
Emergency Appropriations	0	00						
Total Appropriations	1,392,509	00						
Expenditures Paid or Charged (Including Reserve for Uncollected Taxes)	1,340,909	00						
Reserved	48,420	00						
Unexpended Balances Canceled	3,180	00						
Total Expenditures and Unexpended Balances Cancelled	1,392,509	00						
Overexpenditures*	0	00						

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

*See Budget Appropriation items so marked to the right of column "Expended 2007 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The actual "CAP" for municipalities will be reviewed and approved by the Division of Local Government Services the State Department of Community Affairs. The "CAP" for this budget was calculated as follows:

CAP CALCULATION

Total General Appropriations for 2007	1,392,509
Exceptions:	
Less:	
Reserve for Uncollected Taxes	26,904
Other Operations	8,076
Debt Service	137,000
Total Capital Improvements	249,261
Public & Private Programs	8,647
Deferred Charges	19,900
Total Exceptions	<u>449,788</u>
Amount on which 3.5% CAP is applied	<u>942,721</u>

Amount on which 3.5% "CAP" is applied (forward)	942,721
3.5% "CAP" Allowable Operating Appropriations before Additional Exceptions per (NJS 40A:4-45.3)	<u>32,995</u>
New Construction (\$ 1,687,400 at .684/hundred)	975,716
CAP Bank	9,861
Allowable Amount with "CAP"	<u>60,407</u>
	<u>1,045,984</u>

RECAP OF SPLIT FUNCTIONS

NONE

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<p>In addition, Ch 62 of the laws of 2007 requires municipalities to limit the tax levy increase to 4% of the prior year levy, with certain exceptions. This tax levy CAP will be reviewed by the Division of Local Government Services. The CAP calculation for the Township of Weymouth's 2008 budget is:</p>		<p>Adjusted Tax Levy prior to Waivers</p>	<p>510,012</p>
<p>2007 Tax levy</p>	<p>551,396</p>	<p>Change in debt service and existing county leases (+/-)</p>	<p>(23,810)</p>
<p>Allowable adjustments:</p>		<p>Offsets to State formula aid loss</p>	<p>26,263</p>
<p> Less: One Year Waivers</p>	<p>-</p>	<p>Allowable pension increases</p>	<p>6,304</p>
<p> Less: One Year Exclusions</p>	<p>-</p>	<p>Allowable increase in reserve for uncollected taxes</p>	<p>-</p>
<p> (Capital improvement Fund & Down Payments)</p>	<p>(42,000)</p>	<p>Allowable increase in health care costs</p>	<p>-</p>
<p> (Deferred Charges to Future Taxation Unfunded)</p>	<p>(19,000)</p>	<p>Capital Improvement Fund and/or</p>	
<p> Changes in Service Provider (+/-)</p>		<p> Down Payment on Improvements</p>	<p>67,925</p>
<p> Adjustments</p>	<p><u>(61,000)</u></p>	<p>Recycling Tax</p>	<p>2,700</p>
<p>Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation</p>	<p><u>490,396</u></p>	<p>Deferred Charges to Future Taxation Unfunded</p>	<p>19,000</p>
<p> Plus 4% Cap increase</p>	<p>19,616</p>	<p><u>98,382</u></p>	<p><u>98,382</u></p>
<p>Adjusted Tax Levy prior to Waivers</p>	<p><u>510,012</u></p>	<p>Adjusted Tax Levy</p>	<p>608,394</p>
		<p>Additions:</p>	
		<p> New Ratables - Increase in Valuations</p>	
		(New Construction and Additions)	1,687,400
		Prior Year's Local Municipal Purpose	
		Tax Rate (per \$100)	0.584
		New Ratable Adjustment to Levy	9,854
		Amounts approved by Referendum	-
		Waivers Applied for	-
		Statewide Blanket Waiver	-
		Maximum Allowable Amount to Be Raised by Taxation	<u><u>618,248</u></u>

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence		Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Administration	67		\$15,025			X
Totals	67	days	\$15,025			
Total Funds Reserved as of end of 2007			\$3,000			
Total Funds Appropriated in 2008			\$3,000			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2008		2007		in 2007	
1. Surplus Anticipated	08-101	295,000	00	220,000	00	220,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102						
Total Surplus Anticipated	08-100	295,000	00	220,000	00	220,000	00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Licenses:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx
Alcoholic Beverages	08-103	5,900	00	5,500	00	5,970	00
Other	08-104						
Fees and Permits	08-105						
Fines and Costs:	xxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxxxxxx	xxx		
Municipal Court	08-110	8,500	00	10,000	00	8,553	00
Other	08-109						
Interest and Costs on Taxes	08-112	16,000	00	8,270	00	16,236	00
Interest and Costs on Assessments	08-115						
Parking Meters	08-111						
Interest on Investments and Deposits	08-113						
Anticipated Utility Operating Surplus	08-114						

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section A: Local Revenues (continued):							
Total Section A: Local Revenues	08	30,400	00	23,770	00	30,759	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash	
		2008		2007		in 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction							
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Uniform Construction Code Fees	08-160						
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3.Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S. 40A-4-45.3h):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Public Health Priority Funding - 1977	10-785						
N.J. Transportation Trust Fund Authority Act	10-865						
New Jersey Department of Transportation	10-701	90,000	00	150,000	00	150,000	00
Drunk Driving Enforcement Fund	10-745						
Clean Communities Program	10-770	4,879	00	4,730	00	4,730	00
Clean Communities Program - Unappropriated	10-770			317	00	317	00
Alcohol Education - Unappropriated	10-703						
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704						
Neighborhood Preservation - Balanced Housing	10-705						
Handicapped Recreation Opportunities Grant	10-706						
Small Cities Grant	10-710			45,261	00	45,261	00
Recycling Tonage Grant - Unappropriated	10-707	101	00				
Recycling Tonage Grant	10-708						
Municipal Stormwater regulation Program	10-709						
Greater Egg Harbor Watershed Commission	10-750			100	00	100	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
Consent of Director of Local Government Services - Other Special Items	08	0	00	0	00	0	00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	Do Not Write in This Space	Anticipated				Realized in Cash in 2007	
		2008		2007			
Summary of Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	295,000	00	220,000	00	220,000	00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sht 4,#2)	08-102	0	00	0	00	0	00
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxxx	xxx
Total Section A: Local Revenues	08	30,400	00	23,770	00	30,759	00
Total Section B: State Aid Without Offsetting Appropriations	09	367,172	00	393,435	00	393,435	00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	0	00	0	00	0	00
Total Section D: Director of Local Government Services - Interlocal Muni. Service Agreements Special items of General Revenue Anticipated with Prior Written Consent of	11	0	00	0	00	0	00
Total Section E: Director of Local Government Services-Additional Revenues Special items of General Revenue Anticipated with Prior Written Consent of	08	0	00	0	00	0	00
Total Section F: Director of Local Government Services-Public and Private Revenues Special items of General Revenue Anticipated with Prior Written Consent of	10, 12	98,423	00	203,908	00	203,908	00
Total Section G: Director of Local Government Services-Other Special Items	08	0	00	0	00	0	00
Total Miscellaneous Revenues	40004-00	495,995	00	621,113	00	628,102	00
4. Receipts from Delinquent Taxes	15-499						
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	790,995	00	841,113	00	848,102	00
6. Amount to be Raised by Taxes for Support of Municipal Budget:							
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	618,248	00	551,396	00	xxxxxxxxxxxxxxx	xx
b) Addition to Local District School Tax	07-191		00			xxxxxxxxxxxxxxxxxxx	xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	618,248	00	551,396	00	606,629	00
7. Total General Revenues	40000-00	1,409,243	00	1,392,509	00	1,454,731	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
GENERAL GOVERNMENT:												
General Administration	20-100											
Salaries and Wages	20-100-1	2,750	00	11,400	00		10,800	00	10,794	00	6	00
Other Expenses	20-100-2	2,000	00	2,000	00		1,000	00	671	00	329	00
Mayor and Township Committee	20-110											
Salaries and Wages	20-110-1	13,500	00	13,500	00		12,000	00	11,909	00	91	00
Other Expenses	20-110-2	9,000	00	10,750	00		10,250	00	8,398	00	1,852	00
Municipal Clerk	20-120											
Salaries and Wages	20-120-1	81,250	00	58,000	00		60,381	00	60,381	00	0	00
Other Expenses	20-120-2	27,000	00	26,686	00		27,186	00	26,250	00	936	00
Financial Administration	20-130											
Salaries and Wages	20-130-1	15,300	00	15,000	00		15,000	00	14,836	00	164	00
Other Expenses:	20-130-2	4,500	00	4,500	00		4,000	00	3,453	00	547	00
Audit Services	20-135	25,000	00	26,000	00		25,000	00	24,500	00	500	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Tax Collector	20-145												
Salaries and Wages	20-145-1	48,500	00	46,145	00			47,999	00	47,999	00	0	00
Other Expenses	20-145-2	8,000	00	9,000	00			7,000	00	6,047	00	953	00
Assessment of Taxes	20-150												
Salaries and Wages	20-150-1	15,450	00	15,450	00			13,450	00	13,206	00	244	00
Other Expenses	20-150-2	6,500	00	6,000	00			7,000	00	6,037	00	963	00
Legal Services and Costs	20-155												
Salaries and Wages	20-155-1	11,200	00	11,000	00			11,125	00	11,123	00	2	00
Other Expenses	20-155-2	30,000	00	10,000	00			18,000	00	17,418	00	582	00
Engineering Services and Costs	20-165												
Other Expenses:													
Professional Services	20-165-2	20,000	00	20,000	00			20,000	00	17,251	00	2,749	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Land Use Administration:													
Planning Board	21-180												
Salaries and Wages	21-180-1	6,000	00	6,000	00			5,365	00	5,324	00	41	00
Other Expenses	21-180-2	1,500	00	1,500	00			1,500	00	1,002	00	498	00
Zoning Board Adjustment	21-185												
Salaries and Wages	21-185-1	12,000	00	12,000	00			12,000	00	11,732	00	268	00
Other Expenses	21-185-2	3,500	00	3,500	00			2,500	00	1,411	00	1,089	00
Code Enforcement:													
Inspection of Buildings	22-195												
Salaries and Wages	22-195-1	6,500	00	6,500	00			6,500	00	6,179	00	321	00
Other Expenses	22-195-2	500	00	500	00			500	00	120	00	380	00
Rent Control	22-196												
Other Expenses	22-196-2	500	00	500	00			500	00	8	00	492	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
GENERAL GOVERNMENT: (continued)													
Code Enforcement: (continued)													
Code Enforcement Officer	22-197												
Salaries and Wages	22-197-1	1,500	00	1,500	00			1,500	00	1,500	00	0	00
Other Expenses	22-197-2	300	00	300	00			300	00	0	00	300	00
Municipal Court													
Salaries and Wages	43-490-1	12,700	00	11,500	00			11,800	00	11,775	00	25	00
Other Expenses	43-490-2	8,000	00	8,000	00			8,000	00	0	00	8,000	00
PUBLIC SAFETY													
Office of Emergency Management	25-252												
Other Expenses	25-252-2	9,000	00	9,000	00			9,700	00	9,096	00	604	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
PUBLIC SAFETY: (continued)													
Aid to Dorothy Volunteer Fire & Rescue	25-255-2	33,500	00	33,500	00			33,500	00	33,500	00	0	00
Dispatching - Ambulance	25-250												
Other Expenses	25-250-2	8,800	00	8,500	00			8,500	00	8,494	00	6	00
PUBLIC WORKS FUNCTIONS													
Public Buildings and Grounds	26-310												
Salaries and Wages	26-310-1	4,000	00	4,000	00			4,075	00	4,052	00	23	00
Other Expenses	26-310-2	40,000	00	33,000	00			35,000	00	34,566	00	434	00
Garbage and Trash Removal	26-305												
Other Expenses	26-305-2	150,000	00	140,000	00			144,000	00	141,960	00	2,040	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
PUBLIC WORKS FUNCTIONS: (continued)												
Public Works Department	26-290											
Salaries and Wages	26-290-1	120,000	00	91,000	00		91,000	00	89,938	00	1,062	00
Other Expenses	26-290-2	18,000	00	18,000	00		11,000	00	6,862	00	4,138	00
Vehicles	26-290											
Other Expenses	26-290-2	15,000	00	11,000	00		14,500	00	13,777	00	723	00
Streets and Roads	26-290											
Other Expenses	26-290-1	20,000	00	17,500	00		18,500	00	18,157	00	343	00
Sanitary Landfill	32-465											
Other Expenses	32-465-2	3,425	00	3,500	00		3,500	00	3,099	00	401	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
HEALTH AND WELFARE													
Animal Control	27-340												
Other Expenses	27-340-2	4,750	00	4,500	00			4,500	00	3,466	00	1,034	00
Environmental Commission	27-335												
Other Expenses	27-335-2	2,500	00	2,800	00			1,800	00	514	00	1,286	00
Insurance - N.J.S.A. 40A:4-45.3(oo)	23-210-2												
Employee Group Insurance	23-220-2	80,000	00	70,000	00			67,800	00	67,786	00	14	00
Liability Insurance	23-210-2	45,000	00	43,500	00			44,500	00	43,990	00	510	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
PARKS AND RECREATION													
Parks and Recreation	28-375												
Other Expenses:	28-375-2	16,500	00	16,500	00			12,500	00	10,165	00	2,335	00
Museum	20-175												
Other Expenses	20-175-2	1,000	00	1,000	00			1,000	00	315	00	685	00
Senior Citizens Advisory Board	20-175												
Other Expenses	20-175-2	1,000	00	1,000	00			1,000	00	0	00	1,000	00
Veterans Advisory Board	20-175												
Other Expenses	20-175-2	1,000	00	1,000	00			1,000	00	45	00	955	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" -(Continued)	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
UNCLASSIFIED:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXXXX	XXXX
Utilities													
Heating Fuel	31-442	7,000	00	6,000	00			6,000	00	5,308	00	692	00
Electric	31-430	18,000	00	15,000	00			17,000	00	16,017	00	983	00
Telephone	31-440	15,000	00	16,000	00			14,000	00	12,668	00	1,332	00
Gas	31-446	6,000	00	4,000	00			4,500	00	4,500	00	0	00
Street Lighting	31-435	15,000	00	15,000	00			15,000	00	13,798	00	1,202	00
Celebration of Public Events	30-420												
Other Expenses	30-420-2	8,000	00	6,000	00			4,000	00	0	00	4,000	00
Accumulated Absences	30-415												
Salaries and Wages	30-415-1	3,000	00	3,000	00			3,000	00	3,000	00	0	00
Total Operations {item 8(A)} within "CAPS"	32315-00	1,018,425	00	911,531	00	0	00	911,531	00	864,397	00	47,134	00
B. Contingent	35-470					XXXXXXXXXXXXXXXX	XXXX						
Total Operations Including Contingent- within "CAPS"	30001-00	1,018,425	00	911,531	00	0	00	911,531	00	864,397	00	47,134	00
Detail:													
Salaries and Wages	30001-11	353,650	00	305,995	00	0	00	305,995	00	303,748	00	2,247	00
Other Expenses (Including Contingent)	30001-99	664,775	00	605,536	00	0	00	605,536	00	560,649	00	44,887	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(1) DEFERRED CHARGES	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
Overexpenditure of Appropriation	46-871			5,690	00	XXXXXXXXXXXXXX	XXX	5,690	00	3,368	00	XXXXXXXXXXXXXX	XXX
Expenditure without Appropriation	46-872	559	00			XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX
						XXXXXXXXXXXXXX	XXX					XXXXXXXXXXXXXX	XXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"(continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Contribution to: Public Employees' Retirement System	36-471												
Social Security System (O.A.S.I)	36-472	26,500	00	25,000	00			25,000	00	23,714	00	1,286	00
Consolidated Police and Firemen's Pension Fund	36-374												
Police and Firemen's Retirement System of N.J.	36-475												
Unemployment Comp Ins(NJSA 43:21-3 et seq)	23-225	500	00	500	00			500	00	500	00	0	00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	27,559	00	31,190	00	0	00	31,190	00	27,582	00	1,286	00
(G) Cash Deficit of Preceeding Year	46-885												
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	30005-00	1,045,984	00	942,721	00	0	00	942,721	00	891,979	00	48,420	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated						Expended 2007				
		for 2008		for 2007		for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged		Reserved		
Recycling Tax	32-465	2,700	00									
Contribution to:												
Public Employees' Retirement System	36-482	14,380	00	8,076	00		8,076 00	8,076 00			0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
(A) Operations - Excluded from "CAPS"		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx	xxxxxxxxxxxxxxxx	xxxx
Total Other Operations - Excluded from "CAPS"	xxxxxxxx	17,080	00	8,076	00	0	00	8,076	00	8,076	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Interlocal Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx	xxxxxxxxxxxx	xxx
Total Interlocal Municipal Service Agreements	xxxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx	xxxxxxxxxxxxxx	xxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxx	0 00		0 00		0 00		0 00		0 00		0 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Clean Communities Program	41-770	4,879	00	4,730	00			4,730	00	4,730	00	0	00
Clean Communities Program - Reserve	41-770			317	00			317	00	317	00	0	00
Recycling Tonnage Grant	42-708												
Recycling Tonnage Grant- Unappropriated	42-708	101	00										
Safety Award - Joint Insurance Fund	40-718			3,500	00			3,500	00	3,500	00	0	00
Municipal Stormwater Regulation Program	40-709												
Greater Egg Harbor Watershed Commission													
-Preparation of Trail Guide	40-750			100	00			100	00	100	00	0	00
Forrestry Plan	41-722	3,000	00										
Safety Award -Joint Insurance Fund-Unappropriated	40-718	443	00										

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues (continued)	XXXXXXXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXX	XXX
Matching Funds for Grants	41-779	0	00										
Total Public and Private Programs Offset by Revenues	XXXXXXXX	8,423	00	8,647	00	0	00	8,647	00	8,647	00	0	00
Total Operations - Excluded from "CAPS"	60023-00	25,503	00	16,723	00	0	00	16,723	00	16,723	00	0	00
Detail:													
Salaries & Wages	60023-11	0	00	0	00	0	00	0	00	0	00	0	00
Other Expenses	60023-99	25,503	00	16,723	00	0	00	16,723	00	16,723	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX	XXXXXXXXXXXXXXXXXX	XXX
New Jersey Department of Transportation	41-865	90,000	00	150,000	00			150,000	00	150,000	00	0	00
Community Development Block Grant -													
Replace Historical Museum Roof	41-710			45,261	00			45,261	00	45,261	00	0	00
Total Capital Improvements Excluded from "CAPS"	60002-00	176,675	00	249,261	00	0	00	249,261	00	249,261	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated								Expended 2007			
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations	46-870					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 5 Years(N.J.S.40A:4-55)	46-875	900	00	900	00	XXXXXXXXXXXXXX	XXXX	900	00	900	00	XXXXXXXXXXXXXX	XXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
	46-886					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Deferred Charge to Future Taxation:	46-880					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Ordinance 375-00	46-880	13,000	00	13,000	00	XXXXXXXXXXXXXX	XXXX	13,000	00	13,000	00	XXXXXXXXXXXXXX	XXXX
Ordinance 409-03	46-880	6,000	00	6,000	00	XXXXXXXXXXXXXX	XXXX	6,000	00	6,000	00	XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Total Deferred Charges - Municipal- Excluded from "CAPS"	60024-00	19,900	00	19,900	00	XXXXXXXXXXXXXX	XXXX	19,900	00	19,900	00	XXXXXXXXXXXXXX	XXXX
(F) Judgements	37-480					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(N)Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(G)With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
						XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	335,268	00	422,884	00	0	00	422,884	00	422,026	00	0	00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
For Local District School Purposes- Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
(1) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Payment of Bond Principal	48-920											XXXXXXXXXXXXXX	XXXX
Payment of Bond Anticipation Notes	48-925											XXXXXXXXXXXXXX	XXXX
Interest on Bonds	48-930											XXXXXXXXXXXXXX	XXXX
Interest on Notes	48-935											XXXXXXXXXXXXXX	XXXX
												XXXXXXXXXXXXXX	XXXX
Total of Type 1 District School Debt Service -Excluded from "CAPS"	60006-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX	XXXXXXXXXXXXXX	XXXX
Emergency Authorizations - Schools	29-406					XXXXXXXXXXXXXX	XXXX					XXXXXXXXXXXXXX	XXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407											XXXXXXXXXXXXXX	XXXX
Total of Deferred Charges and Statutory Expend- itures- Local School- Excluded from "CAPS"	60007-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j))- Excluded from "CAPS"	60008-00	0 00		0 00		0 00		0 00		0 00		XXXXXXXXXXXXXX	XXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	335,268 00		422,884 00		0 00		422,884 00		422,026 00		0 00	
(L) Subtotal General Appropriations {items (H-1) and (O)}	30009-00	1,381,252 00		1,365,605 00		0 00		1,365,605 00		1,314,005 00		48,420 00	
(M) Reserve for Uncollected Taxes	50-899	27,991 00		26,904 00		XXXXXXXXXXXXXX	XXXX	26,904 00		26,904 00		XXXXXXXXXXXXXX	XXXX
9. Total General Appropriations	30000-00	1,409,243 00		1,392,509 00		0 00		1,392,509 00		1,340,909 00		48,420 00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated						Expended 2007					
		for 2008		for 2007		for 2007 By Emergency Appropriation		Total for 2007 As Modified By All Transfers		Paid or Charged		Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	1,018,425	00	911,531	00	0	00	911,531	00	864,397	00	47,134	00
Statutory Expenditures	xxxxxxx	27,000	00	25,500	00	0	00	25,500	00	24,214	00	1,286	00
(A) Operations- Excluded from "CAPS"	xxxxxxx	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Other Operations	xxxxxxx	17,080	00	8,076	00	0	00	8,076	00	8,076	00	0	00
Uniform Construction Code	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Interlocal Municipal Service Agreements	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Additional Appropriations Offset by Revs.	xxxxxxx	0	00	0	00	0	00	0	00	0	00	0	00
Public & Private Progs Offset by Revs.	xxxxxxx	8,423	00	8,647	00	0	00	8,647	00	8,647	00	0	00
Total Operations- Excluded from "CAPS"	60023-00	25,503	00	16,723	00	0	00	16,723	00	16,723	00	0	00
(C) Capital Improvements	60002-00	176,675	00	249,261	00	0	00	249,261	00	249,261	00	0	00
(D) Municipal Debt Service	60003-00	113,190	00	137,000	00	0	00	137,000	00	136,142	00	0	00
(E) Deferred Charges - Excluded from "CAPS"	xxxxxxx	20,459	00	25,590	00	0	00	25,590	00	23,268	00	0	00
(F) Judgements	37-480	0	00	0	00	0	00	0	00	0	00	0	00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0	00	0	00	0	00	0	00	0	00	0	00
(K) Local District School Purposes	60008-00	0	00	0	00	0	00	0	00	0	00	0	00
(N) Transferred to Board of Education	29-405	0	00	0	00	0	00	0	00	0	00	0	00
(M) Reserve for Uncollected Taxes	50-899	27,991	00	26,904	00	0	00	26,904	00	26,904	00	0	00
Total General Appropriations	30000-00	1,409,243	00	1,392,509	00	0	00	1,392,509	00	1,340,909	00	48,420	00

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	Anticipated		Realized In Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (Water - Sewer Utility Budget)			
Total Water - Sewer Utility Assessment Revenues	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water - Sewer Utility Assessment Appropriations	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2007 from Animal Control;; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
Small Cities - Revolving Loan Program, Open Space Trust Fund, Special Events Donations, Accumulated Absences, Snow Removal Trust

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31,2007

ASSETS			
Cash and Investments	1110100	555,081	00
Due from State of N.J.(c20,P.L. 1971)	1111000		00
Federal and State Grants Receivable	1110200	217,716	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxx	xx
Taxes Receivable	1110300		00
Tax Title Liens Receivable	1110400	1,542	00
Property Acquired by Tax Title Lien Liquidation	1110500	791,100	00
Other Receivables	1110600	196,887	00
Deferred Charges Required to be in 2008 Budget	1110700	1,659	00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	2,500	00
Total Assets	1110900	1,766,485	00
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	376,934	00
Reserves for Receivables	2110200	989,529	00
Surplus	2110300	400,022	00
Total Liabilities, Reserves and Surplus		1,766,485	00

School Tax Levy Unpaid	2220100	805,797	00
Less School Tax Deferred	2220200	805,797	00
*Balance Included in Above "Cash Liabilities"	2220300	0	00

		YEAR 2007		YEAR 2006	
Surplus Balance, January 1st	2310100	426,372	00	271,113	00
CURRENT REVENUE ON A CASH BASIS					
Current Taxes *(Percentage collected:2007 100%, 2006 100%)	2310200	2,632,464	00	2,514,746	00
Delinquent Taxes	2310300	200	00	0	00
Other Revenues and Additions to Income	2310400	961,236	00	679,581	00
Total Funds	2310500	4,020,272	00	3,465,440	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	1,362,425	00	1,042,295	00
School Taxes (Including Local and Regional	2310700	1,683,160	00	1,562,631	00
County Taxes(Including Added Tax Amounts)	2310800	369,853	00	429,372	00
Special District Taxes	2310900	9,435	00	9,000	00
Other Expenditures and Deductions from Income	2311000	195,377	00	4,197	00
Total Expenditures and Tax Requirements	2311100	3,620,250	00	3,047,495	00
Less: Expenditures to be Raised by Future Taxes	2311200		00	8,427	00
Total Adjusted Expenditures and Tax Requirements	2311300	3,620,250	00	3,039,068	00
Surplus Balance - December 31st	2311400	400,022	00	426,372	00

*Nearest even percentage may be use

Proposed Use of Current Fund Surplus in 2007 Budget

Surplus Balance December 31, 2007	2311500	400,022	00
Current Surplus Anticipated in 2008 Budget	2311600	295,000	00
Surplus Balance Remaining	2311700	105,022	00

(Important:This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The plans for the general capital programs are available in Township Hall

**3 YEAR CAPITAL PROGRAM -2008-2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit Township of Weymouth

1 PROJECT TITLE	2 ESTIMATED COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Purchase of Chipper	35,000			3,000			32,000			
Purchase of Road Department Equipment	12,000			2,000			10,000			
Renovations to Municipal Building	42,700			2,700			40,000			
Purchase of Emergency Generator	18,750	18,750								
Road Construction	90,000					90,000				
TOTALS - ALL PROJECTS	198,450	18,750		7,700	0	90,000	82,000	0	0	

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Weymouth

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check her and certify below.

Date

Clerk of the Governing Body

**SECTION 2 - UPON ADOPTION FOR YEAR 2008
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the Township Committee of the Township
of Weymouth , County of Atlantic that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount

- (a)\$ 618,248 (Item 2 below) for municipal purposes, and
 (b)\$ 0 (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c)\$ 0 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$	295,000
Miscellaneous Revenues Anticipated	40004-10	\$	495,995
Receipts from Delinquent Taxes	15-499	\$	0
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$	618,248
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	0
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			0
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0
Total Revenues	400000-00	\$	1,409,243

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	30001-00	\$ 1,018,425
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 27,559
(g) Cash Deficit	46-885	\$ 0
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 25,503
(c) Capital Improvements	60002-00	\$ 176,675
(d) Municipal Debt Service	60003-00	\$ 113,190
(e) Deferred Charges - Municipal	60024-00	\$ 19,900
(f) Judgements	37-480	\$ 0
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$ 0
(g) Cash Deficit	46-885	\$ 0
(k) For Local District School Purposes	60008-00	\$ 0
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 27,991
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$ 0
Total Appropriations	30000-00	\$ 1,409,243

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of July , 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 25th day of July , 2008 _____, Clerk
signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2007	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation	9,579	9,435	9,435	Development of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
				Salaries & Wages				
Interest Income				Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
Reserve Funds:				Salaries & Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
				Salaries & Wages				
				Other Expenses				
				Acquisition of Lands for Recreation and Conservation:				-
Total Trust Fund Revenues:	9,579	9,435	9,435	Acquisition of Farmland				
Summary of Program				Down Payments on Improvements	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
Year Referendum Passed/Implemented:		2003		Debt Service:	xxxxxxx	xxxxxxx	xxxxxxxxx	xxxxxxxxx
		<i>(Date)</i>		Payment of Bond Principal				xxxxxxxxx
Rate Assessed:	\$	0.01		Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxx
Total Tax Collected to date	\$	36,414		Interest on Bonds				xxxxxxxxx
Total Expended to date:	\$	-		Interest on Notes				xxxxxxxxx
Total Acreage Preserved to date			<i>(Acres)</i>	Reserve for Future Use	9,579	9,435		9,435
Recreation land preserved in 2006:			<i>(Acres)</i>	Total Trust Fund Appropriations:	9,579	9,435	-	9,435
Farmland preserved in 2006:		None	<i>(Acres)</i>					